



VILLAGE OF KIMBERLY, WI
NOTICE OF VILLAGE BOARD MEETING and PUBLIC HEARINGS

DATE: Monday, March 25, 2024
TIME: 6:00pm
LOCATION: Village Hall, Rick J. Hermus Council Chambers
515 W. Kimberly Ave.
Kimberly, WI 54136

Notice is hereby given that a Village Board meeting will be held on Monday, March 25, 2024 at the Village Hall. Public Hearings will be held on the items listed below on the agenda. This meeting is open to the public.

- 1) Call to Order
- 2) Roll Call
- 3) Moment of Silent Reflection, Pledge of Allegiance
- 4) President's Remarks
- 5) Introduction of Rep. Shae Sortwell- 2nd Assembly District
- 6) Approval of Minutes from the 03/18/24 meeting
- 7) Convene into Public Hearings for the following items:
 - a) **2024 Special Assessments**
 - i) Sanitary Lateral Reconstruction (Welhouse Dr.)
 - ii) Concrete Street Reconstruction (Welhouse Dr.)
 - iii) Mini-storm Construction (Sidney Street: Kimberly Ave to termination and 4th Street: Marcella Street to Anne Street)
 - b) **Outdoor Alcoholic Beverage Permit Application for Timber Tap, 100 S Birch St Suite H**
- 8) Close Public Hearings and Reconvene Regular Meeting of the Village Board
- 9) Unfinished Business
 - a) None
- 10) New Business
 - a) Outdoor Alcoholic Beverage Permit Application for Timber Tap, 100 S Birch St Suite H

b) Fox Valley Metro Police Department 2023-2024 Budget Carryover and 2024 Budget Amendments

c) "Class B" Liquor and Class "B" Beer License for John Peerenboom (Location: 150 N Main Street)

11) Public Participation

12) Adjournment

Village Board

Mar 25, 2024, 6:00 – 6:30 PM(America/Chicago)

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/372644069>

You can also dial in using your phone.

Access Code: 372-644-069

United States (Toll Free): [1 866 899 4679](tel:18668994679)

United States: [+1 \(571\) 317-3116](tel:+15713173116)

Any person wishing to attend the meeting who because of their disability is unable to attend, is requested to contact the ADA Coordinator at 920-788-7500 at least 48 hours prior to the meeting so that reasonable accommodation may be made.

REGULAR MEETING OF THE KIMBERLY VILLAGE BOARD
MINUTES
MARCH 18, 2024

President Kuen called the meeting to order at 6:00pm. Appearing in person were President Kuen, Trustees Gaffney, Trentlage, Karner and Hruzek. Trustee Hammen appeared via telephone. Trustee Hietpas was absent and excused. Also present were Administrator/Community Development Director Mahoney, Clerk-Treasurer Weyenberg, Director of Public Works/Zoning Administrator Ulman and Brad Werner with McMahan & Associates.

President's Remarks

Thoughts and prayers for former Trustee Weber who is battling some serious health issues.

Approval of Minutes from the 03-04-2024 Meeting

Trustee Trentlage moved, Trustee Karner seconded the motion to approve the Village Board minutes from 03-04-2024. The motion carried by unanimous vote of the board.

Unfinished Business

None

New Business:

Claim of Damages to Vehicle from Chris VanBoxtel, 423 S. John St, in the amount of \$6,194.72

Trustee Gaffney moved, Trustee Karner seconded the motion to approve the payment to Chris VanBoxtel for damages to his vehicle in the amount of \$6,194.72. The claim will be paid out of the Self-Insured Retention Fund. The motion carried by a roll call vote of the board 6-0.

Purchase Shop Lift for Street and Parks Facility

Trustee Trentlage moved, Trustee Gaffney seconded the motion to approve the purchase of a Stertil-Koni ECOLIFT shop lift for the street and parks facility from Midwest Equipment Specialists, Inc. in the amount of \$200,975.31. The funds will be from the Street Building Trust Fund. The motion carried by a roll call vote of the board 6-0.

Welhouse Dr area Private Sump Pump Lateral Systems

Director Ulman stated that after inspection, it was noted that the private sump pump lateral systems in the Welhouse Drive area are shot and only getting worse. He is concerned with the cost to the homeowner later on if they choose to keep their private lateral instead of hooking up to the new infrastructure while the work is being done in the area now. No action was taken on this item, staff members will meet with affected property owners.

Revisions to Chapter 4, Sections 4.1-4.4; 4-6 of the Village Personnel Policy

The revisions are currently being reviewed by the Village Attorney and will be brought forward at a future meeting. No action was taken on this item.

Bills and Claims for February 2024

Trustee Trentlage moved, Trustee Karner seconded the motion to approve the presented bills and claims. The motion carried by unanimous vote of the board.

Receive Minutes of Boards and Commissions

Water Commission minutes from 01/09/2024

There was no discussion or action taken on this item, the minutes will be filed as presented.

Library Board minutes from 01/29/2024

There was no discussion or action taken on this item, the minutes will be filed as presented.

Public Participation

Trustee Trentlage gave kudos to the Kimberly Fire Department for the cornhole tournament fundraiser.

Adjournment

Trustee Karner moved, Trustee Trentlage seconded the motion to adjourn. The motion carried by unanimous vote at 6:32 pm.

Jennifer Weyenberg
Clerk-Treasurer

Dated 03/19/2024
Drafted by ELZ
Approved by Village Board _____

ENGINEER'S REPORT

2024 SANITARY LATERAL RECONSTRUCTION

WELHOUSE DRIVE | SUNSET DRIVE TO CURTIN AVENUE

2024 STORM SEWER LATERAL CONSTRUCTION

WELHOUSE DRIVE | SUNSET DRIVE TO CURTIN AVENUE

2024 CONCRETE APRON RECONSTRUCTION

WELHOUSE DRIVE | SUNSET DRIVE TO CURTIN AVENUE

CURTIN AVENUE | WELHOUSE DRIVE TO ROGER STREET

PREPARED FOR

VILLAGE OF KIMBERLY

OUTAGAMIE COUNTY, WISCONSIN



MARCH 12, 2024

McMAHON ASSOCIATES, INC.

1445 McMAHON DRIVE NEENAH, WI 54956 Mailing: PO BOX 1025 NEENAH, WI 54957-1025 PH 920.751.4200 MCMGRP.COM

McM. No. K0001-09-23-00727.02 /BDW:car

McMAHON
ENGINEERS ARCHITECTS

ENGINEER'S REPORT

MARCH 12, 2024 | McM. No. K0001-09-23-00727.02

2024 SANITARY LATERAL RECONSTRUCTION

WELHOUSE DRIVE | SUNSET DRIVE TO CURTIN AVENUE

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OUTAGAMIE COUNTY, WISCONSIN

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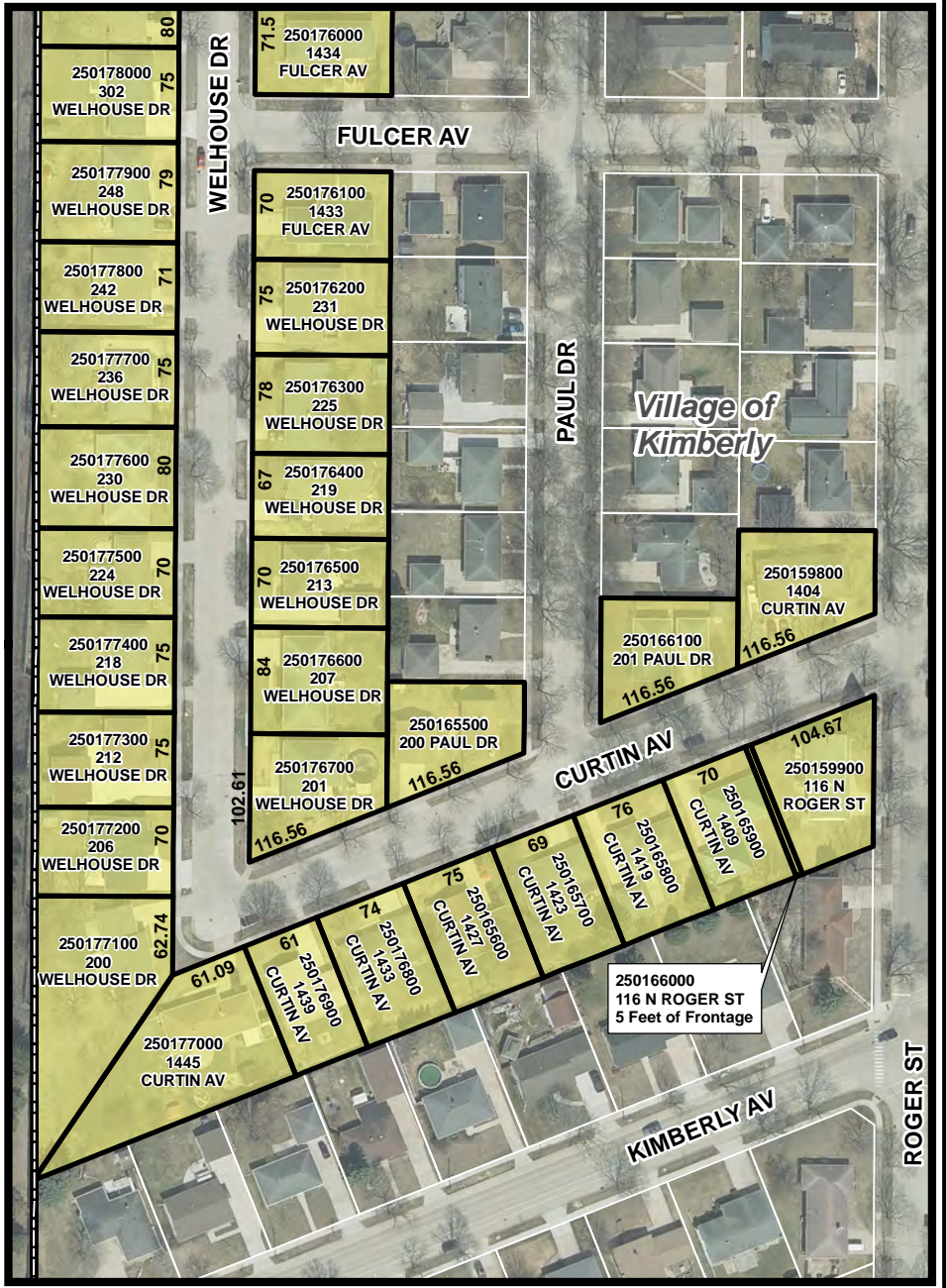
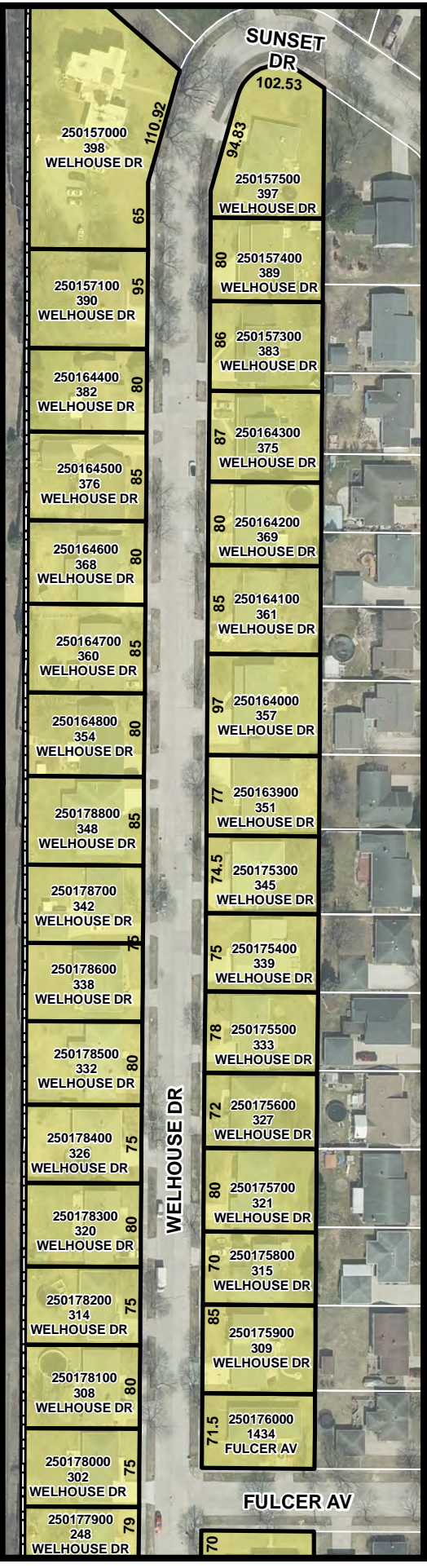
BID TABULATIONS

SCHEDULE OF ASSESSMENTS

WAIVER OF SPECIAL ASSESSMENT FORM



w:\PROJECTS\K0001092300727\CADD\GIS\2024_Reconstruction_A.mxd March 8, 2024 kpk



Mapped Features

- Reconstruction Parcel
- Municipal Boundary
- Parcel Line



FIGURE 1
WELHOUSE DRIVE
AND CURTIN AVENUE
 2024 SANITARY, STORM AND
 APRON RECONSTRUCTION
 VILLAGE OF KIMBERLY
 OUTAGAMIE COUNTY, WISCONSIN

Information on this drawing was developed or obtained by others. McMAHON ASSOCIATES, INC does not guarantee this information to be correct, current, or complete. The property and right-of-way information are only intended for use as a general reference and are not intended or suitable for site-specific uses. Any use to the contrary of the above stated uses is the responsibility of the user and such use is at the user's own risk.

ENGINEER'S REPORT

MARCH 12, 2024 | McM. No. K0001-09-23-00727.02

2024 SANITARY LATERAL RECONSTRUCTION

WELHOUSE DRIVE | SUNSET DRIVE TO CURTIN AVENUE

2024 STORM SEWER LATERAL CONSTRUCTION

WELHOUSE DRIVE | SUNSET DRIVE TO CURTIN AVENUE

2024 CONCRETE APRON RECONSTRUCTION

WELHOUSE DRIVE | SUNSET DRIVE TO CURTIN AVENUE

CURTIN AVENUE | WELHOUSE DRIVE TO ROGER STREET

PREPARED FOR

VILLAGE OF KIMBERLY

OUTAGAMIE COUNTY, WISCONSIN

1. This Engineer's Report, submitted on behalf of the above-named municipality, is prepared in compliance with Section 66.0703(1)(b), Wisconsin Statutes, and Section 66.0703(3), Wisconsin Statutes, as amended.
2. That all Preliminary and Final Plans and Specifications for the aforementioned municipal project are on file with the Clerk of the municipality.
3. That following hereinafter is an estimate of the entire cost of the proposed work or improvements, either based upon the Engineer's estimates or based upon actual bids received for said proposed work or improvements by the named municipality.
4. That hereinafter follows an estimate, as to each parcel of property affected, of the assessment of benefits to be levied against each affected parcel.
5. The same is attached hereto and incorporated herein as a schedule of proposed assessments.
6. That it has been determined by the governing body of the aforementioned municipality and the Engineers for the municipality, that the property against which the assessments are made are benefited from said proposed work, improvements and installation of the same, and that all assessments are pursuant to Sections 66.0703(1)(b) Police Powers, and that said assessments are based upon a reasonable basis, as determined by said government body, mainly being construction costs assessment, including actual cost of construction, engineering fees, legal fees, posting and publication expenses.

McMahon Associates, Inc

By: _____

Brad D. Werner, P.E.

Vice President / Senior Municipal Engineer



ENGINEER'S REPORT

2024 SANITARY LATERAL RECONSTRUCTION

WELHOUSE DRIVE | SUNSET DRIVE TO CURTIN AVENUE

PREPARED FOR

VILLAGE OF KIMBERLY

PURPOSE OF THE SANITARY LATERAL PROJECT

The purpose of the project is to provide the abutting property owners with a dependable sanitary sewerage collection system and lateral to the home, in conformance with the Village of Kimberly Sanitary Sewer System Replacement Program adopted March 3, 2003 and amended March 23, 2005.

ESTABLISHMENT OF THE SANITARY LATERAL ASSESSMENT RATE

SANITARY LATERAL REPLACEMENT IN VILLAGE RIGHT-OF WAY OR EASEMENT

The Village shall construct the lateral in the Village right-of-way or easement at which point the homeowner is responsible to have the lateral reconstructed and reconnected to the home. The assessed cost for the lateral from the mainline sanitary sewer to the extent of the Village owned or eased property shall be calculated assuming the mainline sanitary sewer is centered in the right-of-way or easement. This shall create an equity of costs to adjacent property owned and not lend an advantage to any homeowner based upon the actual location of the sanitary mainline. The assessment may be financed through the Village of Kimberly.

SANITARY LATERAL REPLACEMENT ON PRIVATE PROPERTY TO THE HOME CONNECTION

The Village of Kimberly sanitary sewer policy requires the property owner replace their lateral from the Village mainline sanitary sewer to the connection at the home if the lateral is found to be in violation of the Village Ordinances. The Village has requested unit prices for the replacement of laterals on private property from the project contractor. A summary of these costs are shown in this Engineer's Report. The homeowner has the following options for replacement if the lateral is in violation of the ordinance.

- Option 1 - Replace the lateral to the home connection with a contractor hired by the homeowner.
- Option 2 - Replace the lateral to the home connection under the Village contract.

If Option 1 is selected the following applies:

- The homeowner shall have 60 days to complete the work upon notification of the Village that commencement of the work may begin.
- The homeowner is responsible for all costs and shall not be allowed to finance their costs through the Village.

ESTABLISHMENT OF THE SANITARY LATERAL ASSESSMENT RATE

SANITARY LATERAL REPLACEMENT ON PRIVATE PROPERTY TO THE HOME CONNECTION

If Option 2 is selected the following applies:

- The lateral shall be reconstructed to the home connection as a part of the Village contract based on the estimated unit costs provided. The contractor may adjust these costs up or down based on unique circumstances on any given lot. Variations from the unit costs provided shall be identified prior to authorization to proceed.
- No restoration by the contractor is included in the costs provided. Surface restoration shall be the responsibility of the homeowner.
- Removal and replacement of landscaping, structures, etc. which may affect the ability of the contractor to complete the work shall be the responsibility of the property owner.
- The Village contractor's costs to install the lateral may be placed on the assessment role and financed through the Village of Kimberly.
- **The property owner shall sign and return a waiver of Special Assessment Form to the Village of Kimberly Street Department by April 19, 2024 (form is attached).** An estimate of the cost of the private lateral work can be provided upon request. This estimate may be more or less than the actual cost and should not be considered to be a not to exceed cost.

ESTIMATED SANITARY LATERAL ASSESSMENT RATE FOR SANITARY LATERAL WORK IN VILLAGE RIGHT-OF-WAY OR EASEMENT

The costs included are all construction, administrative, legal, engineering and contingency costs required to provide a new lateral to the right-of-way or easement line in conformance with the Village of Kimberly standard. The estimated cost shown is the average cost for the project area identified in this report. The final assessment will be equal to this amount or lower.

Item	Qty/Unit	Description	Unit Price	Total
3.	152 L.F.	4 Inch Sanitary Lateral – Excavated	\$52.00/L.F.	\$7,904.00
4.	900 L.F.	4 Inch HDPE DR 17 Sanitary Lateral – Pipe Burst	\$5.15/L.F.	\$4,635.00
5.	34 Ea.	4" x 8" Wye Connection Including Riser	\$200.00/Ea.	\$6,800.00
9.	34 Ea.	Post-Construction Lateral Televising	\$101.00/Ea.	\$3,434.00
		Construction Total		\$22,773.00
		20% Engineering & Contingencies		\$4,554.60
		Estimated Total Project Cost		\$27,327.60

Estimated Lateral in the Right-of-Way Assessment = $\$27,327.60 \div 34 \text{ Each} = \$803.75 / \text{Ea.}$

ESTABLISHMENT OF THE SANITARY LATERAL ASSESSMENT RATE

ESTIMATED PRIVATE SANITARY LATERAL COST

An estimated cost has been provided based on an assumed lateral length. Any individual lateral assessment may be more or less than this estimate based on the actual method of construction, length and unique circumstances of each private lateral reconstruction.

ESTIMATED COST OF A PRIVATE SANITARY LATERAL

Lateral Portion on Private Property Pipe Burst to the Home Interior Reconnection

The estimated costs for a typical 4-inch lateral assuming 40' of lateral are as follows:

Item	Pipe Burst Lateral	
11.	40' at \$5.15/L.F.	\$206.00
14.	Pipe Bursting Set-Up & Inside Excavation for Reconnection	\$3,040.00
15.	4 Inch Furnco Connection (1 Each)	\$10.30
16.	4 Inch Bend (1 Each)	\$20.60
17.	Inside Cleanout (1 Each)	\$103.00
18.	Cleanout Cap (1 Each)	\$10.30
19.	Floor Drain (1 Each)	\$154.50
20	Redi-Crete Floor Restoration (5 Each @ \$41.20)	\$206.00
	Estimated Cost	\$3,750.70

*If a private lateral is requested to be excavated to the home no restoration of "non-turf" landscaping, pavement, structures, etc. is included. The contractor shall only be responsible to backfill the trench and restore it as grass turf.

**The actual cost per home shall be calculated using the unit bid prices and the actual footage of pipe fittings used and depth to connection.

2024 STORM LATERAL RECONSTRUCTION

WELHOUSE DRIVE | SUNSET DRIVE TO CURTIN AVENUE

PREPARED FOR
VILLAGE OF KIMBERLY

PURPOSE OF THE STORM LATERAL PROJECT

The purpose of the project is to provide the abutting property owners with a dependable mini-storm sewer and/or lateral to collect sump pump discharge, in conformance with the Village of Kimberly Mini-Storm Sewer Policy adopted March 15, 1993.

ESTABLISHMENT OF THE WELHOUSE DRIVE STORM LATERAL ASSESSMENT RATE

SUMMARY OF COSTS

The costs are estimated and include construction costs, engineering, legal and contingencies or the construction of the storm lateral to the right-of-way.

Item	Qty/Unit	Description	Unit Price	Total
41.	14 Ea.	4 Inch Storm Lateral Connection to Main	\$250.00/Ea.	\$3,500.00
42.	454 L.F.	4 Inch Storm Sewer Lateral (Public)	\$47.00/L.F.	\$21,338.00
48.	350 S.F.	Remove and Replace 4 Inch Sidewalk	\$7.44/S.F.	\$2,604.00
Construction Total				\$27,442.00
20% Engineering & Contingencies				\$5,488.40
Estimated Total Project Cost				\$32,930.40

WELHOUSE DRIVE STORM LATERAL RATE

This rate is established by dividing the total cost by the number of properties served. At this time, the project is an estimate, therefore, the rate shown is also an estimate. The final assessment rate should be equal to this estimate or lower. The Village of Kimberly Mini-Storm Policy states that 70% of the project cost shall be assessed to the serviced properties.

Estimated Total Assessment Rate = \$32,930.40 ÷ 14 Ea. \$2,352.17/Ea.

Estimated Net & Assessment Rate (70% x Total) \$1,646.52/Ea.

PURPOSE OF THE STORM LATERAL PROJECT

PRIVATE STORM LATERAL WORK

The following are unit prices for private storm lateral work required to extend the lateral from the right-of-way to the home connection. The homeowner may choose to have the Village contractor do this work. An estimate can be provided, and a Waiver of Special Assessment is required to be signed by the homeowner. Only turf restoration is included in the cost of lateral. Specialized landscaping or pavement is not included, and the homeowner is responsible for restoring these items. The cost of the installation of a private storm lateral completed under the Village contract is eligible to be placed on the Village annual payment plan.

GENERAL ESTIMATE

Item	Qty/Unit	Description	Unit Price	Total
43.	40 L.F.	4" Storm Sewer Lateral (Private) with Turf Restoration	\$40.00/L.F.	\$1,600.00
44.	1 Ea.	Collection Riser at House (Private)	\$150.00/Ea.	\$150.00
Estimated Cost				\$1,750.00

2024 CONCRETE APRON RECONSTRUCTION

WELHOUSE DRIVE | SUNSET DRIVE TO CURTIN AVENUE
CURTIN AVENUE | WELHOUSE DRIVE TO ROGER STREET

PREPARED FOR

VILLAGE OF KIMBERLY



The purpose of the project is to provide the abutting property owners with a dependable street system, consisting of concrete pavement. As a result of the street reconstruction the concrete driveway apron shall be replaced to match the new street grade. The property owner shall be assessed for the reconstruction of the full apron. The Schedule of Assessments includes an estimate of this charge based on the size of the apron as shown on the project plans. Should the size of the driveway opening width be increased or decreased the assessment shall also increase or decrease accordingly.

APRON ASSESSMENT

The Apron Assessment shown is only an approximation of an apron. The property owner shall be assessed for the actual size of the concrete apron installed at the assessment rate of \$8.53 S.F. The assessed cost may be more or less than the following example based on the actual size constructed.

e.g. 30' Wide Apron
 $(30') (8.5) (\$8.53/\text{S.F.}) = \$2,175.15$

**This cost will be included in the total assessment.*

FINANCING OF ASSESSMENTS

The Village of Kimberly has budgeted funds for the financing of the project and will assess the cost back as shown on the attached Schedule of Assessments. The assessments are billed to the property owners on a selected payment plan. The total assessment balance can also be paid in full. The interest rate to the property owners will be at prime plus 1%. The final interest rate will be provided at the public hearing.

PLANS & SPECIFICATIONS

As part of this Engineer's Report, plans and specifications, as prepared by McMahon Associates, Inc., Project No. K0001-09-23-00727.02 and Project No. K0001-09-23-00727.00 are hereby attached.

PUBLIC HEARING

The Village of Kimberly will hear all persons interested, or their agents or attorneys, concerning matters contained in the Preliminary Resolution Authorization, such assessments, and the Reports of the Engineers at 6:00 p.m. on the 25th day of March 2024, in the Village of Kimberly Municipal Building located at 515 W. Kimberly Avenue, Kimberly, Wisconsin

BID TABULATION

OWNER: VILLAGE OF KIMBERLY
Project Name: Welhouse Drive & Curtin Avenue Sanitary, Water & Storm Sewer Reconstruction
Contract No. K0001-09-23-00727.02
Bid Date/Time: March 12, 2024 @ 10:00 a.m.
Project Manager: Brad Werner, PE

Engineer: McMAHON ASSOCIATES, INC.
 1445 McMahon Drive
 PO Box 1025
 Neenah, WI 54956 / 54957-1025

JOSSART BROTHERS, INC.
 1682 Swan Road
 De Pere, WI 54115

DONALD HIETPAS & SONS, INC.
 1450 E. North Avenue
 PO Box 166
 Little Chute, WI 54150

TRIPLE P. INC. dba
 PETERS CONCRETE CO.
 1526 Atkinson Drive
 Green Bay, WI 54303

PTS CONTRACTORS, INC.
 4075 Eaton Road
 Green Bay, WI 54311

DE GROOT, INC.
 4201 Champion Road
 Green Bay, WI 54311

SANITARY SEWER

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.	1	L.S.	Mobilization	\$5,000.00	\$5,000.00	\$4,125.00	\$4,125.00	\$10,000.00	\$10,000.00	\$3,325.00	\$3,325.00	\$2,525.00	\$2,525.00
2.	1,959	L.F.	8 Inch SDR 35 PVC Sanitary Sewer	\$60.00	\$117,540.00	\$76.05	\$148,981.95	\$84.60	\$165,731.40	\$88.00	\$172,392.00	\$68.59	\$134,367.81
3.	152	L.F.	4 Inch Sanitary Lateral - Excavated	\$52.00	\$7,904.00	\$69.50	\$10,564.00	\$95.80	\$14,561.60	\$130.00	\$19,760.00	\$61.96	\$9,417.92
4.	900	L.F.	4 Inch HDPE DR 17 Sanitary Lateral - Pipe Burst	\$5.15	\$4,635.00	\$5.05	\$4,545.00	\$5.00	\$4,500.00	\$5.30	\$4,770.00	\$5.20	\$4,680.00
5.	46	Ea.	4" x 8" Wye Connection Including Riser	\$200.00	\$9,200.00	\$498.75	\$22,942.50	\$165.00	\$7,590.00	\$300.00	\$13,800.00	\$839.55	\$38,619.30
6.	66	V.F.	48 inch Sanitary Manhole	\$425.00	\$28,050.00	\$452.00	\$29,832.00	\$425.00	\$28,050.00	\$530.00	\$34,980.00	\$493.18	\$32,549.88
7.	6	Ea.	Manhole Casting	\$550.00	\$3,300.00	\$550.00	\$3,300.00	\$550.00	\$3,300.00	\$875.00	\$5,250.00	\$599.94	\$3,599.64
8.	1	L.S.	Post-Construction Mainline Cleaning and Televising	\$2,520.00	\$2,520.00	\$2,475.00	\$2,475.00	\$1.00	\$1.00	\$2,590.00	\$2,590.00	\$2,676.50	\$2,676.50
9.	46	Ea.	Post-Construction Lateral Televising	\$101.00	\$4,646.00	\$100.00	\$4,600.00	\$100.00	\$4,600.00	\$100.00	\$4,600.00	\$106.05	\$4,878.30
10.	1	L.S.	Sanitary Sewer Trench Compaction and Certification	\$3,500.00	\$3,500.00	\$2,180.00	\$2,180.00	\$3,000.00	\$3,000.00	\$4,800.00	\$4,800.00	\$6,918.50	\$6,918.50
SUB-TOTAL (Items 1. through 10., Inclusive)				\$186,295.00		\$233,545.45		\$241,334.00		\$266,267.00		\$240,232.85	

SANITARY LATERAL WORK ON PRIVATE PROPERTY

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
11.	1,100	L.F.	4 Inch HDPE DR 17 Sanitary Lateral - Pipe Burst	\$5.15	\$5,665.00	\$5.05	\$5,555.00	\$5.00	\$5,500.00	\$5.30	\$5,830.00	\$5.20	\$5,720.00
12.	1	Ea.	Outside Spot Excavation	\$620.00	\$620.00	\$600.06	\$600.06	\$600.00	\$600.00	\$635.00	\$635.00	\$624.18	\$624.18
13.	1	Ea.	Outside Cleanout with Frost Sleeve	\$775.00	\$775.00	\$757.50	\$757.50	\$750.00	\$750.00	\$795.00	\$795.00	\$780.23	\$780.23
14.	30	Ea.	Inside Excavation for Reconnection	\$3,040.00	\$91,200.00	\$2,980.00	\$89,400.00	\$3,000.00	\$90,000.00	\$3,125.00	\$93,750.00	\$3,068.89	\$92,066.70
15.	60	Ea.	4 Inch Furnco Connection	\$10.30	\$618.00	\$10.10	\$606.00	\$10.00	\$600.00	\$10.60	\$636.00	\$10.40	\$624.00
16.	90	Ea.	4 Inch Bend	\$20.60	\$1,854.00	\$20.20	\$1,818.00	\$20.00	\$1,800.00	\$21.00	\$1,890.00	\$20.81	\$1,872.90
17.	30	Ea.	Inside Cleanout	\$103.00	\$3,090.00	\$101.00	\$3,030.00	\$100.00	\$3,000.00	\$105.00	\$3,150.00	\$104.03	\$3,120.90
18.	30	Ea.	Cleanout Cap	\$10.30	\$309.00	\$10.10	\$303.00	\$10.00	\$300.00	\$10.60	\$318.00	\$10.40	\$312.00
19.	30	Ea.	Floor Drain	\$154.50	\$4,635.00	\$151.50	\$4,545.00	\$150.00	\$4,500.00	\$158.00	\$4,740.00	\$156.05	\$4,681.50
20.	150	BAG	Redi-Crete Floor Restoration	\$41.20	\$6,180.00	\$40.40	\$6,060.00	\$40.00	\$6,000.00	\$42.00	\$6,300.00	\$41.61	\$6,241.50
21.	1	Ea.	CIPP Liner Set Up Cost	\$515.00	\$515.00	\$505.00	\$505.00	\$500.00	\$500.00	\$530.00	\$530.00	\$555.50	\$555.50
22.	40	L.F.	4 Inch CIPP Liner	\$82.40	\$3,296.00	\$81.00	\$3,240.00	\$80.00	\$3,200.00	\$84.00	\$3,360.00	\$83.22	\$3,328.80
SUB-TOTAL (Items 11. through 22., Inclusive)				\$118,757.00		\$116,419.56		\$116,750.00		\$121,934.00		\$119,928.21	

WATER MAIN

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
23.	1	L.S.	Mobilization	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$100.00	\$100.00	\$3,325.00	\$3,325.00	\$2,020.00	\$2,020.00
24.	1	L.S.	Temporary Water Service	\$13,000.00	\$13,000.00	\$17,500.00	\$17,500.00	\$29,700.00	\$29,700.00	\$15,050.00	\$15,050.00	\$18,180.00	\$18,180.00
25.	1,890	L.F.	8 Inch PVC Water Main	\$73.00	\$137,970.00	\$80.50	\$152,145.00	\$92.35	\$174,541.50	\$91.00	\$171,990.00	\$78.66	\$148,667.40
26.	30	L.F.	6 Inch PVC Water Main	\$65.00	\$1,950.00	\$70.00	\$2,100.00	\$79.50	\$2,385.00	\$113.00	\$3,390.00	\$68.88	\$2,066.40
27.	4	Ea.	8 Inch Valve	\$2,850.00	\$11,400.00	\$2,500.00	\$10,000.00	\$2,600.00	\$10,400.00	\$2,585.00	\$10,340.00	\$2,902.74	\$11,610.96
28.	3	Ea.	7.5 Foot Bury Hydrant	\$5,600.00	\$16,800.00	\$5,530.00	\$16,590.00	\$5,565.00	\$16,695.00	\$5,625.00	\$16,875.00	\$6,272.10	\$18,816.30
29.	4	Ea.	Salvage Existing Hydrant	\$500.00	\$2,000.00	\$755.00	\$3,020.00	\$500.00	\$2,000.00	\$465.00	\$1,860.00	\$707.00	\$2,828.00
30.	1,372	L.F.	1 Inch Water Service - Excavated	\$50.00	\$68,600.00	\$52.65	\$72,235.80	\$60.45	\$82,937.40	\$63.00	\$86,436.00	\$50.50	\$69,286.00
31.	44	Ea.	1 Inch Service Set	\$500.00	\$22,000.00	\$550.00	\$24,200.00	\$675.00	\$29,700.00	\$576.00	\$25,344.00	\$1,088.92	\$47,912.48
32.	1	L.S.	Water Main Trench Compaction and Certification	\$3,500.00	\$3,500.00	\$2,180.00	\$2,180.00	\$3,000.00	\$3,000.00	\$3,700.00	\$3,700.00	\$7,070.00	\$7,070.00
SUB-TOTAL (Items 23. through 32., Inclusive)				\$278,720.00		\$301,470.80		\$351,458.90		\$338,310.00		\$328,457.54	

STORM SEWER

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
33.	1	L.S.	Remove Storm Manhole in Fulcer Avenue Terrace	\$500.00	\$500.00	\$650.00	\$650.00	\$750.00	\$750.00	\$580.00	\$580.00	\$1,010.00	\$1,010.00
34.	42	V.F.	4 Foot Diameter Storm Manhole	\$595.00	\$24,990.00	\$547.00	\$22,974.00	\$541.00	\$22,722.00	\$528.00	\$22,176.00	\$633.96	\$26,626.32
35.	6	Ea.	Storm Manhole Casting	\$550.00	\$3,300.00	\$525.00	\$3,150.00	\$495.00	\$2,970.00	\$850.00	\$5,100.00	\$579.74	\$3,478.44
36.	14	Ea.	Inlet with Casting and Drain Tile Stubs	\$3,900.00	\$54,600.00	\$3,485.00	\$48,790.00	\$4,035.00	\$56,490.00	\$5,615.00	\$78,610.00	\$3,623.33	\$50,726.62
37.	383	L.F.	21 Inch Storm Sewer	\$113.00	\$43,279.00	\$119.50	\$45,768.50	\$140.65	\$53,868.95	\$137.00	\$52,471.00	\$125.11	\$47,917.13
38.	980	L.F.	18 Inch Storm Sewer	\$72.00	\$70,560.00	\$82.75	\$81,095.00	\$96.15	\$94,227.00	\$94.00	\$92,120.00	\$85.23	\$83,525.40
39.	340	L.F.	15 Inch Storm Sewer	\$65.00	\$22,100.00	\$73.50	\$24,990.00	\$91.50	\$31,110.00	\$85.00	\$28,900.00	\$77.86	\$26,472.40
40.	460	L.F.	12 Inch Storm Sewer	\$60.00	\$27,600.00	\$67.75	\$31,165.00	\$78.30	\$36,018.00	\$84.00	\$38,640.00	\$75.96	\$34,941.60
41.	14	Ea.	4 Inch Storm Lateral Connection to Main	\$250.00	\$3,500.00	\$275.00	\$3,850.00	\$250.00	\$3,500.00	\$270.00	\$3,780.00	\$537.90	\$7,530.60
42.	454	L.F.	4 Inch Storm Sewer Lateral (Public)	\$47.00	\$21,338.00	\$46.15	\$20,952.10	\$58.70	\$26,649.80	\$58.00	\$26,332.00	\$50.90	\$23,108.60
43.	560	L.F.	4 Inch Storm Sewer Lateral (Private) with Turf Restoration	\$40.00	\$22,400.00	\$51.00	\$28,560.00	\$56.00	\$31,360.00	\$73.00	\$40,880.00	\$54.22	\$30,363.20
44.	14	Ea.	Collection Riser at House (Private)	\$150.00	\$2,100.00	\$180.00	\$2,520.00	\$250.00	\$3,500.00	\$310.00	\$4,340.00	\$223.72	\$3,132.08
45.	1	L.S.	Storm Sewer Clean and Televise	\$2,800.00	\$2,800.00	\$2,731.00	\$2,731.00	\$1.00	\$1.00	\$2,860.00	\$2,860.00	\$2,929.00	\$2,929.00
46.	1	L.S.	Storm Sewer Trench Compaction and Certification	\$3,000.00	\$3,000.00	\$2,180.00	\$2,180.00	\$2,000.00	\$2,000.00	\$3,700.00	\$3,700.00	\$6,918.50	\$6,918.50
SUB-TOTAL (Items 33. through 46., Inclusive)				\$302,067.00		\$319,375.60		\$365,166.75		\$400,489.00		\$348,679.89	

BID TABULATION

OWNER: VILLAGE OF KIMBERLY
Project Name: Welhouse Drive & Curtin Avenue Sanitary, Water & Storm Sewer Reconstruction
 Contract No. K0001-09-23-00727.02
Bid Date/Time: March 12, 2024 @ 10:00 a.m.
Project Manager: Brad Werner, PE

Engineer: McMAHON ASSOCIATES, INC.
 1445 McMahon Drive
 PO Box 1025
 Neenah, WI 54956 / 54957-1025

JOSSART BROTHERS, INC.
 1682 Swan Road
 De Pere, WI 54115

DONALD HIETPAS & SONS, INC.
 1450 E. North Avenue
 PO Box 166
 Little Chute, WI 54150

TRIPLE P. INC. dba
 PETERS CONCRETE CO.
 1516 Atkinson Drive
 Green Bay, WI 54303

PTS CONTRACTORS, INC.
 4075 Eaton Road
 Green Bay, WI 54311

DE GROOT, INC.
 4201 Champion Road
 Green Bay, WI 54311

MISCELLANEOUS

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
47.	1	L.S.	Erosion Control - Inlet Protection and Maintenance	\$1,500.00	\$1,500.00	\$2,020.00	\$2,020.00	\$1,500.00	\$1,500.00	\$1,600.00	\$1,600.00	\$3,030.00	\$3,030.00
48.	1	L.S.	Concrete Pavement Removal	\$15,000.00	\$15,000.00	\$48,000.00	\$48,000.00	\$5,000.00	\$5,000.00	\$15,900.00	\$15,900.00	\$7,575.00	\$7,575.00
49.	1	L.S.	Rough Grading	\$7,500.00	\$7,500.00	\$1,000.00	\$1,000.00	\$6,400.00	\$6,400.00	\$1,500.00	\$1,500.00	\$3,535.00	\$3,535.00
50.	1	L.S.	Tree Removal (70 Trees)	\$28,000.00	\$28,000.00	\$27,580.00	\$27,580.00	\$27,300.00	\$27,300.00	\$28,400.00	\$28,400.00	\$28,400.19	\$28,400.19
51.	47	Ea.	Remove Mailbox	\$50.00	\$2,350.00	\$75.00	\$3,525.00	\$90.00	\$4,230.00	\$60.00	\$2,820.00	\$151.50	\$7,120.50
52.	47	Ea.	Temporary Mailbox	\$100.00	\$4,700.00	\$50.00	\$2,350.00	\$90.00	\$4,230.00	\$25.00	\$1,175.00	\$2,525.00	\$118,675.00
SUB-TOTAL (Items 47. through 52., Inclusive)				\$59,050.00		\$84,475.00		\$48,660.00		\$51,395.00		\$168,335.69	
TOTAL (Items 1. through 52., Inclusive)				\$944,889.00		\$1,055,286.41		\$1,123,369.65		\$1,178,395.00		\$1,205,634.18	

ALTERNATE BID A | KENNEDY AVENUE DRAIN TILE

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
A-1	2,570	L.F.	6 Inch Drain Tile with Sock with Turf Restoration	\$24.00	\$61,680.00	\$25.65	\$65,920.50	\$28.75	\$73,887.50	\$42.00	\$107,940.00	\$38.13	\$97,994.10
A-2	11	Ea.	Connect to Inlet per Detail	\$500.00	\$5,500.00	\$500.00	\$5,500.00	\$1,065.00	\$11,715.00	\$750.00	\$8,250.00	\$812.60	\$8,938.60
A-3	2	Ea.	Inserta Tee Connection	\$250.00	\$500.00	\$300.00	\$600.00	\$450.00	\$900.00	\$1,610.00	\$3,220.00	\$1,028.18	\$2,056.36
TOTAL ALTERNATE BID A (Items A-1 through A-3, Inclusive)				\$67,680.00		\$72,020.50		\$86,502.50		\$119,410.00		\$108,989.06	

ALTERNATE BID B | SIDNEY STREET MINI-STORM SEWER

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
B-1	1	L.S.	Mobilization	\$1,500.00	\$1,500.00	\$3,520.00	\$3,520.00	\$4,000.00	\$4,000.00	\$5,815.00	\$5,815.00	\$2,020.00	\$2,020.00
B-2	18	Ea.	Terrace Tree Removal Including Stump	\$400.00	\$7,200.00	\$550.00	\$9,900.00	\$390.00	\$7,020.00	\$470.00	\$8,460.00	\$404.00	\$7,272.00
B-3	2,900	L.F.	6 Inch Schedule 40 PVC Mini-Storm	\$27.00	\$78,300.00	\$33.70	\$97,730.00	\$49.50	\$143,550.00	\$34.00	\$98,600.00	\$44.38	\$128,702.00
B-4	44	Ea.	4 Inch Schedule 40 PVC Storm Lateral	\$850.00	\$37,400.00	\$775.00	\$34,100.00	\$1,750.00	\$77,000.00	\$1,290.00	\$56,760.00	\$1,262.17	\$55,535.48
B-5	5	Ea.	6 Inch Mini-Storm Cleanout	\$500.00	\$2,500.00	\$555.00	\$2,775.00	\$750.00	\$3,750.00	\$765.00	\$3,825.00	\$787.80	\$3,939.00
B-6	1	L.S.	Turf Restoration	\$13,000.00	\$13,000.00	\$13,635.00	\$13,635.00	\$7,575.00	\$7,575.00	\$14,320.00	\$14,320.00	\$18,685.00	\$18,685.00
B-7	1	L.S.	Concrete Apron Restoration	\$7,500.00	\$7,500.00	\$11,250.00	\$11,250.00	\$100.00	\$100.00	\$2,650.00	\$2,650.00	\$21,210.00	\$21,210.00
TOTAL ALTERNATE BID B (Items B-1 through B-7, Inclusive)				\$147,400.00		\$172,910.00		\$242,995.00		\$190,430.00		\$237,363.48	

Bid Security	5% Bid Bond	5% Bid Bond	5% Bid Bond	5% Bid Bond	5% Bid Bond
Addendum Acknowledgement	Yes - #1 and #2	Yes - #1 and #2	Yes - #1 and #2	Yes - #1 and #2	Yes - #1 and #2

	Subcontractor	Subcontractor	Subcontractor	Subcontractor	Subcontractor
<i>Pipe Bursting</i>	Scott Lamers Construction	Scott Lamers Construction	Scott Lamers Construction	Scott Lamers Construction	Scott Lamers Construction
<i>Testing</i>	Speedy Clean	Speedy Clean			Speedy Clean
<i>Traffic Control</i>		Corey Gordon Work Zone	Gordon Work Zone	Gordon Work Zone	
<i>Tree Removal</i>		On Site Logging	On Site Logging		On Site Logging

BID TABULATION

OWNER: VILLAGE OF KIMBERLY
Project Name: Welhouse & Curtin Avenue Street Reconstruction
 Blue Development New Street Construction
 Contract No. K0001-09-23-00727.00
 Bid Date/Time: March 12, 2024 @ 10:00 a.m.
 Project Manager: Brad Werner, PE

Engineer: McMAHON ASSOCIATES, INC.
 1445 McMahon Drive
 PO Box 1025
 Neenah, WI 54956 / 54957-1025

ZIGNEGO COMPANY
 W226 N2940 Duplainville Road
 Waukesha, WI 53186

TRIPLE P. INC. dba
 PETERS CONCRETE CO.
 1516 Atkinson Drive
 Green Bay, WI 54303

VINTON CONSTRUCTION CO.
 1322 33rd Street
 PO Box 137
 Two Rivers, WI 54241

LA LONDE CONTRACTORS, INC.
 1609 Lincoln Avenue
 Waukesha, WI 53186

WELHOUSE DRIVE / CURTIN AVENUE

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.	1	L.S.	Mobilization and Bonding	\$53,800.00	\$53,800.00	\$63,000.00	\$63,000.00	\$72,000.00	\$72,000.00	\$50,000.00	\$50,000.00
2.	1	L.S.	Unclassified Excavation (Estimated 4,750 C.Y.)	\$60,802.00	\$60,802.00	\$60,802.00	\$60,802.00	\$46,400.00	\$46,400.00	\$100,000.00	\$100,000.00
3.	1	L.S.	Concrete Street Pavement Removal	\$40,106.00	\$40,106.00	\$40,106.00	\$40,106.00	\$25,000.00	\$25,000.00	\$67,200.00	\$67,200.00
4.	9,600	S.Y.	6 Inch Concrete Pavement Integral Pavement	\$45.07	\$432,672.00	\$45.07	\$432,672.00	\$42.21	\$405,216.00	\$55.00	\$528,000.00
5.	10,700	S.Y.	8 Inch Road Base	\$6.01	\$64,307.00	\$6.01	\$64,307.00	\$5.68	\$60,776.00	\$8.00	\$85,600.00
6.	200	C.Y.	EBS Including Base Course	\$39.00	\$7,800.00	\$39.00	\$7,800.00	\$44.00	\$8,800.00	\$50.00	\$10,000.00
7.	10,750	S.F.	Remove and Replace 6 Inch Concrete Apron/Sidewalk with Base	\$8.53	\$91,697.50	\$8.53	\$91,697.50	\$8.35	\$89,762.50	\$14.00	\$150,500.00
8.	4,900	S.F.	Remove and Replace 4 Inch Concrete Sidewalk with Base	\$7.44	\$36,456.00	\$7.44	\$36,456.00	\$8.15	\$39,935.00	\$13.50	\$66,150.00
9.	132	L.F.	Full Depth Sawcut Existing Concrete Pavement	\$6.00	\$792.00	\$1.95	\$257.40	\$3.00	\$396.00	\$4.00	\$528.00
10.	70	Ea.	#6 Epoxy Coated Tie Bars Drilled and Set	\$30.00	\$2,100.00	\$30.00	\$2,100.00	\$9.00	\$630.00	\$30.00	\$2,100.00
11.	40	S.Y.	Detectable Warning Field - Yellow	\$32.00	\$1,280.00	\$32.00	\$1,280.00	\$32.00	\$1,280.00	\$45.00	\$1,800.00
12.	4,500	S.Y.	3 Inch Pulverized Topsoil, Seed Mix #4 and E-mat	\$6.60	\$29,700.00	\$9.36	\$42,120.00	\$11.75	\$52,875.00	\$10.00	\$45,000.00
13.	70	Ea.	Stump Removal	\$95.00	\$6,650.00	\$125.00	\$8,750.00	\$95.00	\$6,650.00	\$200.00	\$14,000.00
14.	20	Ea.	Inlet Protection Maintenance	\$50.00	\$1,000.00	\$25.00	\$500.00	\$75.00	\$1,500.00	\$125.00	\$2,500.00
15.	12	Ea.	Adjust Sanitary and Storm Manhole Castings	\$50.00	\$600.00	\$100.00	\$1,200.00	\$450.00	\$5,400.00	\$800.00	\$9,600.00
16.	6	Ea.	Furnish and Install Sanitary Manhole Chimney Seal	\$500.00	\$3,000.00	\$450.00	\$2,700.00	\$475.00	\$2,850.00	\$600.00	\$3,600.00
17.	14	Ea.	Adjust Inlet Casting	\$50.00	\$700.00	\$100.00	\$1,400.00	\$450.00	\$6,300.00	\$800.00	\$11,200.00
18.	7	Ea.	Adjust Water Valve Box	\$500.00	\$3,500.00	\$100.00	\$700.00	\$300.00	\$2,100.00	\$250.00	\$1,750.00
19.	46	Ea.	Install Mailbox Provided by Homeowner	\$25.00	\$1,150.00	\$78.00	\$3,588.00	\$55.00	\$2,530.00	\$150.00	\$6,900.00
SUB-TOTAL (Items 1. through 19, Inclusive)				\$838,112.50		\$861,435.90		\$830,400.50		\$1,156,428.00	

THE BLUE DEVELOPMENT

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
20.	1	L.S.	Mobilization and Bonding	\$8,015.00	\$8,015.00	\$8,870.00	\$8,870.00	\$50,000.00	\$50,000.00	\$5,000.00	\$5,000.00
21.	700	L.F.	Full Depth Sawcut Concrete Pavement	\$3.00	\$2,100.00	\$1.95	\$1,365.00	\$3.00	\$2,100.00	\$4.00	\$2,800.00
22.	60	E	#6 Epoxy Coated Tie Bars Drilled and Set (Street Patching)	\$30.00	\$1,800.00	\$30.00	\$1,800.00	\$9.00	\$540.00	\$30.00	\$1,800.00
23.	200	E	#4 Epoxy Coated Tie Bars Drilled and Set (Existing Curb)	\$30.00	\$6,000.00	\$30.00	\$6,000.00	\$8.00	\$1,600.00	\$30.00	\$6,000.00
24.	1,800	S.Y.	Remove Existing 8 Inch Concrete Street Pavement	\$6.33	\$11,394.00	\$6.33	\$11,394.00	\$4.85	\$8,730.00	\$11.00	\$19,800.00
25.	100	S.Y.	8 Inch Concrete Street Patching	\$100.00	\$10,000.00	\$100.00	\$10,000.00	\$85.00	\$8,500.00	\$160.00	\$16,000.00
26.	5,950	S.Y.	8 Inch Doweled Concrete Pavement	\$56.00	\$333,200.00	\$56.00	\$333,200.00	\$49.70	\$295,715.00	\$72.00	\$428,400.00
27.	3,700	S.Y.	6 Inch Non-Reinforced Concrete Pavement	\$45.07	\$166,759.00	\$45.07	\$166,759.00	\$44.21	\$163,577.00	\$65.00	\$240,500.00
28.	1	L.S.	Trimming New Streets (Estimated 400 Tons-Waste)	\$1.00	\$1.00	\$1.00	\$1.00	\$20,000.00	\$20,000.00	\$19,300.00	\$19,300.00
29.	1	L.S.	Terrace Backfilling (Estimated 1,100 C.Y.)	\$11,865.00	\$11,865.00	\$11,865.00	\$11,865.00	\$31,200.00	\$31,200.00	\$66,000.00	\$66,000.00
30.	1	L.S.	Terrace Temporary Seeding / Mulching (Estimated 3,500 S.Y.)	\$19,250.00	\$19,250.00	\$6,575.00	\$6,575.00	\$2,625.00	\$2,625.00	\$2,800.00	\$2,800.00
31.	54	Ea.	1 Foot Thick Gravel Driveway Pad	\$278.00	\$15,012.00	\$278.00	\$15,012.00	\$230.00	\$12,420.00	\$550.00	\$29,700.00
32.	1	L.S.	12 Inch Thick Gravel - Tanah Trail Cul de Sac Island (172 S.Y.)	\$1,115.00	\$1,115.00	\$1,115.00	\$1,115.00	\$3,000.00	\$3,000.00	\$7,740.00	\$7,740.00
33.	1	L.S.	12 Inch Thick Gravel - Terra Blue Court Cul de Sac Island (330 S.Y.)	\$1,675.00	\$1,675.00	\$1,675.00	\$1,675.00	\$3,000.00	\$3,000.00	\$14,850.00	\$14,850.00
34.	1	L.S.	Papermill Run Asphalt Transition	\$7,400.00	\$7,400.00	\$7,400.00	\$7,400.00	\$3,000.00	\$3,000.00	\$6,800.00	\$6,800.00
35.	8	Ea.	Furnish and Install Sanitary Manhole Chimney Seal	\$500.00	\$4,000.00	\$450.00	\$3,600.00	\$475.00	\$3,800.00	\$600.00	\$4,800.00
36.	19	Ea.	Adjust Sanitary and Storm Manhole Castings	\$50.00	\$950.00	\$100.00	\$1,900.00	\$450.00	\$8,550.00	\$800.00	\$15,200.00
37.	16	Ea.	Adjust Inlet Casting	\$50.00	\$800.00	\$100.00	\$1,600.00	\$450.00	\$7,200.00	\$800.00	\$12,800.00
38.	14	Ea.	Adjust Water Valve Box	\$500.00	\$7,000.00	\$100.00	\$1,400.00	\$300.00	\$4,200.00	\$250.00	\$3,500.00
SUB-TOTAL (Items 20. through 38., Inclusive)				\$608,336.00		\$591,531.00		\$629,757.00		\$903,790.00	

RAILROAD STREET CONCRETE PATCHING

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
39.	1	L.S.	Mobilization and Bonding	\$1,000.00	\$1,000.00	\$2,400.00	\$2,400.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00
40.	100	L.F.	Full Depth Sawcut Concrete Pavement	\$7.00	\$700.00	\$1.95	\$195.00	\$3.00	\$300.00	\$4.00	\$400.00
41.	70	S.Y.	Remove Existing Concrete Pavement	\$16.72	\$1,170.40	\$16.72	\$1,170.40	\$20.00	\$1,400.00	\$20.00	\$1,400.00
42.	70	L.F.	30 Inch Curb and Gutter	\$42.00	\$2,940.00	\$42.00	\$2,940.00	\$55.00	\$3,850.00	\$60.00	\$4,200.00
43.	120	S.Y.	8 Inch Non-Reinforced Concrete Pavement / Sidewalk	\$81.00	\$9,720.00	\$81.00	\$9,720.00	\$95.00	\$11,400.00	\$160.00	\$19,200.00
44.	140	S.Y.	Remove and Replace 4 Inch Concrete Sidewalk	\$60.05	\$8,407.00	\$60.05	\$8,407.00	\$10.50	\$1,470.00	\$117.00	\$16,380.00
45.	50	Ea.	#6 Epoxy Coated Tie Bars Drilled and Set	\$14.00	\$700.00	\$14.00	\$700.00	\$0.01	\$0.50	\$30.00	\$1,500.00
46.	50	Ea.	#4 Epoxy Coated Tie Bar Drilled and Set	\$12.00	\$600.00	\$12.00	\$600.00	\$0.01	\$0.50	\$30.00	\$1,500.00
SUB-TOTAL (Items 39. through 46., Inclusive)				\$25,237.40		\$26,132.40		\$22,421.00		\$49,580.00	
TOTAL (Items 1. through 46., Inclusive)				\$1,471,685.90		\$1,479,099.30		\$1,482,578.50		\$2,109,798.00	

Bid Security	5% Bid Bond	5% Bid Bond	5% Bid Bond	5% Bid Bond
Addendum Acknowledgement	Yes - #1	Yes - #1	Yes - #1	Yes - #1

	Subcontractor	Subcontractor	Subcontractor	Subcontractor
Grading	MCC, inc.	Zignego	Martell Construction, Inc.	N/A
Sidewalk	Sommers Construction			N/A
Sawing	Hard Rock			N/A
Stump Removal	On Site Logging			N/A
Asphalt	Northeast Asphalt, inc.	Signature Landscape	Double D Landscape, LLC	N/A
Landscape			Warning Lites of Appleton	N/A
Traffic Control				N/A

ASSESSMENT SCHEDULE

2024 SANITARY LATERAL RECONSTRUDCTION 2024 STORM SEWER LATERAL CONSTRUCTION 2024 CONCRETE APRON RECONSTRUCTION

Village of Kimberly | Outagamie County, Wisconsin
McM. No. K0001-09-23-00727.02

Estimated Lateral in R/W Assessment = \$803.75
Estimated Average Cost of a Private Sanitary Lateral = \$3,750.70
Estimated Storm Lateral Assessment = \$1,646.52
Apron Assessment Rate (S.F.) = \$8.53

Property Owner	Property Address	Mailing Address	Parcel No.	Sanitary Lateral In R/W Assessment	Estimated Private Sanitary Lateral Cost	Estimated Storm Lateral Cost	Estimated Apron Size (S.F.)	Estimated Apron Cost	Estimated Total Assessment
Fabel, Jennifer A. & Carow, Jacob R.	200 Welhouse Drive		250177100	\$0.00	\$0.00	\$1,646.52	180	\$1,535.40	\$3,181.92
Robach, Michael R.	201 Welhouse Drive		250176700	\$0.00	\$0.00	\$0.00	150	\$1,279.50	\$1,279.50
Bergeron, Brian D. & Stacie L.	206 Welhouse Drive		250177200	\$0.00	\$0.00	\$0.00	210	\$1,791.30	\$1,791.30
Bolwerk, Nancy L.	207 Welhouse Drive		250176600	\$0.00	\$0.00	\$0.00	165	\$1,407.45	\$1,407.45
Weigman, Stephen C. & Linda M.	212 Welhouse Drive		250177300	\$0.00	\$0.00	\$0.00	140	\$1,194.20	\$1,194.20
Stienen, Roger A. & Amy J.	213 Welhouse Drive		250176500	\$0.00	\$0.00	\$1,646.52	130	\$1,108.90	\$2,755.42
Becher-Sternitzky, Cassie L. & Sternitzky, Ryan L.	218 Welhouse Drive		250177400	\$0.00	\$0.00	\$0.00	140	\$1,194.20	\$1,194.20
Reinke, David F. & Kaye L.	219 Welhouse Drive		250176400	\$0.00	\$0.00	\$1,646.52	150	\$1,279.50	\$2,926.02
Tank, Kevin J. & Carrie L.	224 Welhouse Drive		250177500	\$0.00	\$0.00	\$0.00	175	\$1,492.75	\$1,492.75
Hermsen, Douglas W. & Joan M.	225 Welhouse Drive		250176300	\$0.00	\$0.00	\$1,646.52	150	\$1,279.50	\$2,926.02
Swokowski A/K/A, Claudia M. or Miller, Claudia	230 Welhouse Drive		250177600	\$803.75	\$3,750.70	\$0.00	155	\$1,322.15	\$5,876.60
Thor, Youa Chu & Bounmee	231 Welhouse Drive		250176200	\$0.00	\$0.00	\$0.00	215	\$1,833.95	\$1,833.95
Schwartz, Kenneth M. & Laura L.	236 Welhouse Drive		250177700	\$803.75	\$3,750.70	\$1,646.52	135	\$1,151.55	\$7,352.52
Miller, Mark A. & Kathleen A.	242 Welhouse Drive		250177800	\$803.75	\$3,750.70	\$1,646.52	150	\$1,279.50	\$7,480.47
Buza, Michael J.	248 Welhouse Drive		250177900	\$0.00	\$0.00	\$0.00	165	\$1,407.45	\$1,407.45
Selle, Austin & Hopfensperger, Anna	302 Welhouse Drive		250178000	\$0.00	\$0.00	\$1,646.52	185	\$1,578.05	\$3,224.57
Daker, Noel M.	308 Welhouse Drive		250178100	\$803.75	\$3,750.70	\$1,646.52	150	\$1,279.50	\$7,480.47
Krueger, Sari Lea (Young, Sari Lea)	309 Welhouse Drive		250175900	\$803.75	\$3,750.70	\$1,646.52	185	\$1,578.05	\$7,779.02
Kohlmann, Thomas A. & Maggie A.	314 Welhouse Drive		250178200	\$803.75	\$3,750.70	\$0.00	205	\$1,748.65	\$6,303.10
Schwanke, Jeanne A.	315 Welhouse Drive		250175800	\$803.75	\$3,750.70	\$1,646.52	165	\$1,407.45	\$7,608.42
Littler, Lori A. & Gaede, Matthew A.	320 Welhouse Drive		250178300	\$803.75	\$3,750.70	\$0.00	165	\$1,407.45	\$5,961.90
Levenson, Robert M. & Gretchen L.	321 Welhouse Drive		250175700	\$803.75	\$3,750.70	\$0.00	155	\$1,322.15	\$5,876.60
Condon, David	326 Welhouse Drive	1510 Talley Ridge Dr, Woodruff, SC 29388	250178400	\$803.75	\$3,750.70	\$0.00	145	\$1,236.85	\$5,791.30
Bain, Stephanie	327 Welhouse Drive		250175600	\$803.75	\$3,750.70	\$0.00	145	\$1,236.85	\$5,791.30
Turkington, Douglas I Thompson & Serena R.	332 Welhouse Drive		250178500	\$803.75	\$3,750.70	\$0.00	145	\$1,236.85	\$5,791.30
Verhagen, Sara L.	333 Welhouse Drive		250175500	\$803.75	\$3,750.70	\$0.00	150	\$1,279.50	\$5,833.95
Weber, Eugene R.	338 Welhouse Drive		250178600	\$803.75	\$3,750.70	\$0.00	140	\$1,194.20	\$5,748.65
Aldi, Mario Vincente	339 Welhouse Drive	W2743 Emons Rd, Appleton 54915	250175400	\$803.75	\$3,750.70	\$0.00	230	\$1,961.90	\$6,516.35
Moss, Lynn & Virginia	342 Welhouse Drive		250178700	\$803.75	\$3,750.70	\$0.00	120	\$1,023.60	\$5,578.05
White, Cheryl E.	345 Welhouse Drive		250175300	\$803.75	\$3,750.70	\$0.00	190	\$1,620.70	\$6,175.15
Revoir, Jane L.	348 Welhouse Drive		250178800	\$803.75	\$3,750.70	\$0.00	160	\$1,364.80	\$5,919.25
Wyngaard (LE), Robert/Florence Irr Rev	351 Welhouse Drive		250163900	\$803.75	\$3,750.70	\$0.00	245	\$2,089.85	\$6,644.30
Hooyma, Jane H.	354 Welhouse Drive		250164800	\$803.75	\$3,750.70	\$1,646.52	220	\$1,876.60	\$8,077.57
Verstegern Rev Trust, Roy S. & Kathryn M.	357 Welhouse Drive		250164000	\$803.75	\$3,750.70	\$0.00	300	\$2,559.00	\$7,113.45
Holzknacht, Michael K. & Judy A.	360 Welhouse Drive		250164700	\$803.75	\$3,750.70	\$1,646.52	170	\$1,450.10	\$7,651.07
VanNuland, Mark M. & Debra	361 Welhouse Drive		250164100	\$803.75	\$3,750.70	\$0.00	170	\$1,450.10	\$6,004.55
Deeg, David & Katherine J.	368 Welhouse Drive		250164600	\$803.75	\$3,750.70	\$0.00	260	\$2,217.80	\$6,772.25
Kruckeberg III, Alton D. & Santos, Brianna M.	369 Welhouse Drive		250164200	\$803.75	\$3,750.70	\$0.00	250	\$2,132.50	\$6,686.95
Bales, Kelly Alan & Monica Marie	375 Welhouse Drive		250164300	\$803.75	\$3,750.70	\$0.00	160	\$1,364.80	\$5,919.25
Loose, Nathaniel C. & Riebe-Loose Catherine A.	376 Welhouse Drive		250164500	\$803.75	\$3,750.70	\$1,646.52	140	\$1,194.20	\$7,395.17
Vandenelsen, Jon T. & Mary	382 Welhouse Drive		250164400	\$803.75	\$3,750.70	\$0.00	150	\$1,279.50	\$5,833.95
Kunst, Tyler J. & Mandi J.	383 Welhouse Drive		250157300	\$803.75	\$3,750.70	\$0.00	160	\$1,364.80	\$5,919.25
Kloiber, Marlene M.	389 Welhouse Drive		250157400	\$803.75	\$0.00	\$0.00	190	\$1,620.70	\$2,424.45
Berghuis Rick D. & Kelly L.	390 Welhouse Drive	505 Applewood Dr., Kimberly 54136	250157100	\$803.75	\$3,750.70	\$0.00	170	\$1,450.10	\$6,004.55
Riesterer, Eric & Ashley	397 Welhouse Drive		250157500	\$0.00	\$0.00	\$0.00	150	\$1,279.50	\$1,279.50
Fraser, Sean A. & Laura T.	398 Welhouse Drive		250157000	\$803.75	\$3,750.70	\$1,646.52	150	\$1,279.50	\$7,480.47
Craddock, Steven	1404 Curtin Avenue	1320 Dudley St., Lakewood CO 80215	250159800	\$0.00	\$0.00	\$0.00	250	\$2,132.50	\$2,132.50
Borsche, Rodney L.	1409 Curtin Avenue		250165900	\$0.00	\$0.00	\$0.00	115	\$980.95	\$980.95

ASSESSMENT SCHEDULE

2024 SANITARY LATERAL RECONSTRUDCTION

2024 STORM SEWER LATERAL CONSTRUCTION

2024 CONCRETE APRON RECONSTRUCTION

Village of Kimberly | Outagamie County, Wisconsin
McM. No. K0001-09-23-00727.02

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Property Owner	Property Address	Mailing Address	Parcel No.	Sanitary Lateral In R/W Assessment	Estimated Private Sanitary Lateral Cost	Estimated Storm Lateral Cost	Estimated Apron Size (S.F.)	Estimated Apron Cost	Estimated Total Assessment
Gauthier, David L. & Laurie L.	1419 Curtin Avenue		250165800	\$0.00	\$0.00	\$0.00	115	\$980.95	\$980.95
Wershem, Kelli Ann	1423 Curtin Avenue		250165700	\$0.00	\$0.00	\$0.00	150	\$1,279.50	\$1,279.50
Meier, Mary Beth	1427 Curtin Avenue		250165600	\$0.00	\$0.00	\$0.00	185	\$1,578.05	\$1,578.05
Hanson, Gary R. & Barbara J.	1433 Curtin Avenue		250176800	\$0.00	\$0.00	\$0.00	165	\$1,407.45	\$1,407.45
Roy L. Haack Irrv Re Trut	1439 Curtin Avenue		250176900	\$0.00	\$0.00	\$0.00	150	\$1,279.50	\$1,279.50
Hoeper, Michael J. & Brenda L.	1445 Curtin Avenue		250177000	\$0.00	\$0.00	\$0.00	135	\$1,151.55	\$1,151.55
Scherg, David M. & Susan A.	1433 Fulcer Avenue		250176100	\$803.75	\$0.00	\$0.00	150	\$1,279.50	\$2,083.25
VandenHeuvel, Carla A.	1434 Fulcer Avenue		250176000	\$803.75	\$3,750.70	\$0.00	0	\$0.00	\$4,554.45
Kellser, Hannah R.	200 Paul Drive		250165500	\$0.00	\$0.00	\$0.00	170	\$1,450.10	\$1,450.10
Helms, Nathan C.	201 Paul Drive		250166100	\$0.00	\$0.00	\$0.00	170	\$1,450.10	\$1,450.10
Grishaber, Wayne L. & Sandra R.	116 N. Roger Street		250166000	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00
Grishaber, Wayne L. & Sandra R.	116 N. Roger Street		250159900	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00
TOTAL				\$24,916.25	\$108,770	\$13,172.16	9,685	\$62,055.75	\$208,914.46

WAIVER OF SPECIAL ASSESSMENTS

FOR

VILLAGE OF KIMBERLY

OUTAGAMIE COUNTY, WISCONSIN



The undersigned do hereby acknowledge that they are residents and/or property owners of Kimberly, and are, by and through this instrument, voluntarily waiving any and all statutory assessments upon their property located at _____. This Waiver is a specific waiver of all rights afforded the undersigned by Chapter 66, Wisconsin Stats., with respect to notice of public hearings, as well as to the review of reports to be produced by the engineers for the Village of Kimberly.

This instrument does hereby constitute a voluntary waiver of such rights of the undersigned and affords the Village of Kimberly the ability to proceed with the contemplated project upon the property owned by the undersigned without the need to adhere to the statutory requirements set forth in Chapter 66, Wisconsin Stats., and specifically Section 66.60 Wisconsin Stats.

IN WITNESS WHEREOF, the undersigned have subscribed their respective seals this _____ day of _____, 20_____.

STATE OF WISCONSIN)
) SS
COUNTY OF _____)

Personally, came before me this _____ day of _____, 20_____,
the above named instrument and acknowledge the same as his or her own act and deed.

Notary Public
State of Wisconsin
My Commission Expires: _____

ENGINEER'S REPORT

2024 MINI-STORM SEWER CONSTRUCTION SIDNEY STREET | KIMBERLY AVENUE TO PAPERMILL RUN

PREPARED FOR
VILLAGE OF KIMBERLY
OUTAGAMIE COUNTY, WISCONSIN



MARCH 12, 2024

McMAHON ASSOCIATES, INC.

1445 McMAHON DRIVE NEENAH, WI 54956 Mailing: PO BOX 1025 NEENAH, WI 54957-1025 PH 920.751.4200 MCMGRP.COM
McM. No. K0001-09-24-00159.00 /BDW:car

McMAHON
ENGINEERS ARCHITECTS

ENGINEER'S REPORT

MARCH 12, 2024 | McM. No. K0001-09-24-00159.00

2024 MINI-STORM SEWER CONSTRUCTION SIDNEY STREET | KIMBERLY AVENUE TO PAPERMILL RUN

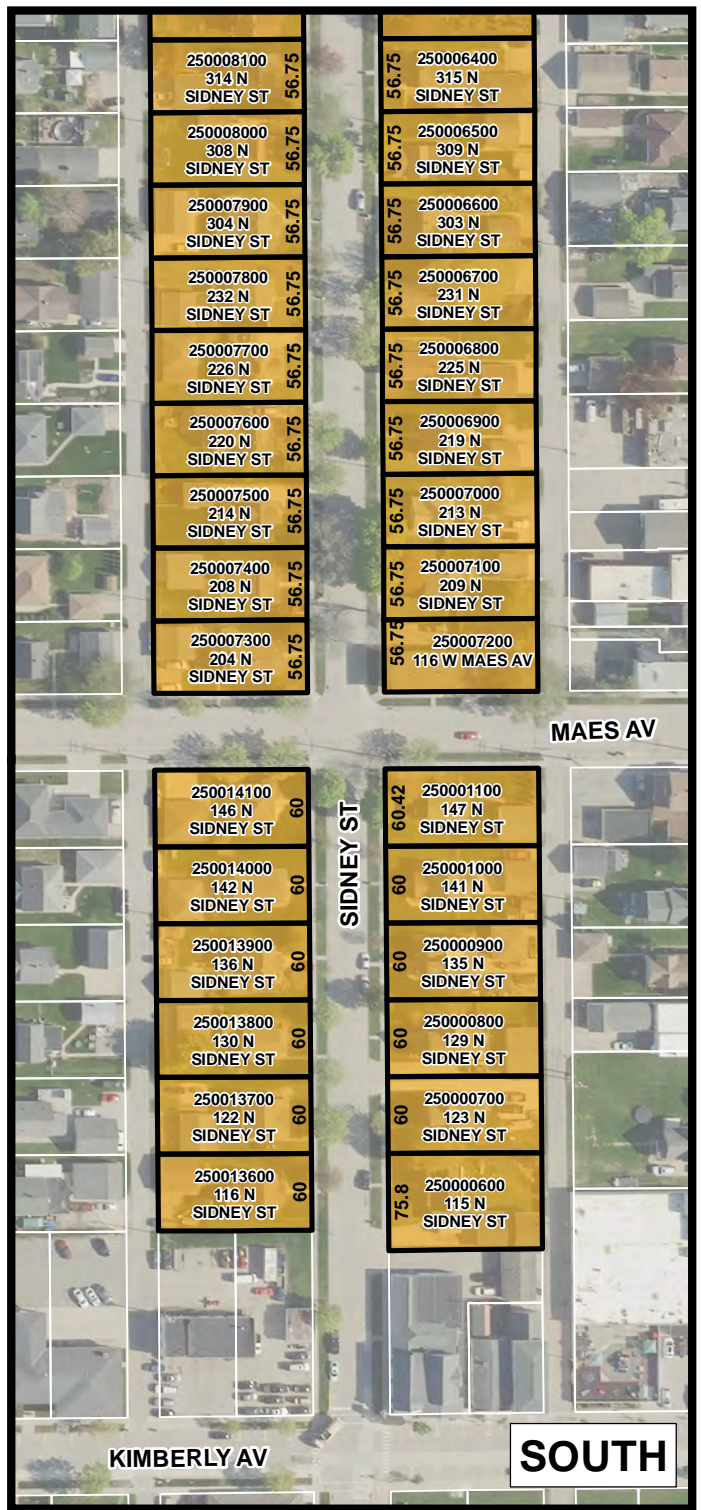
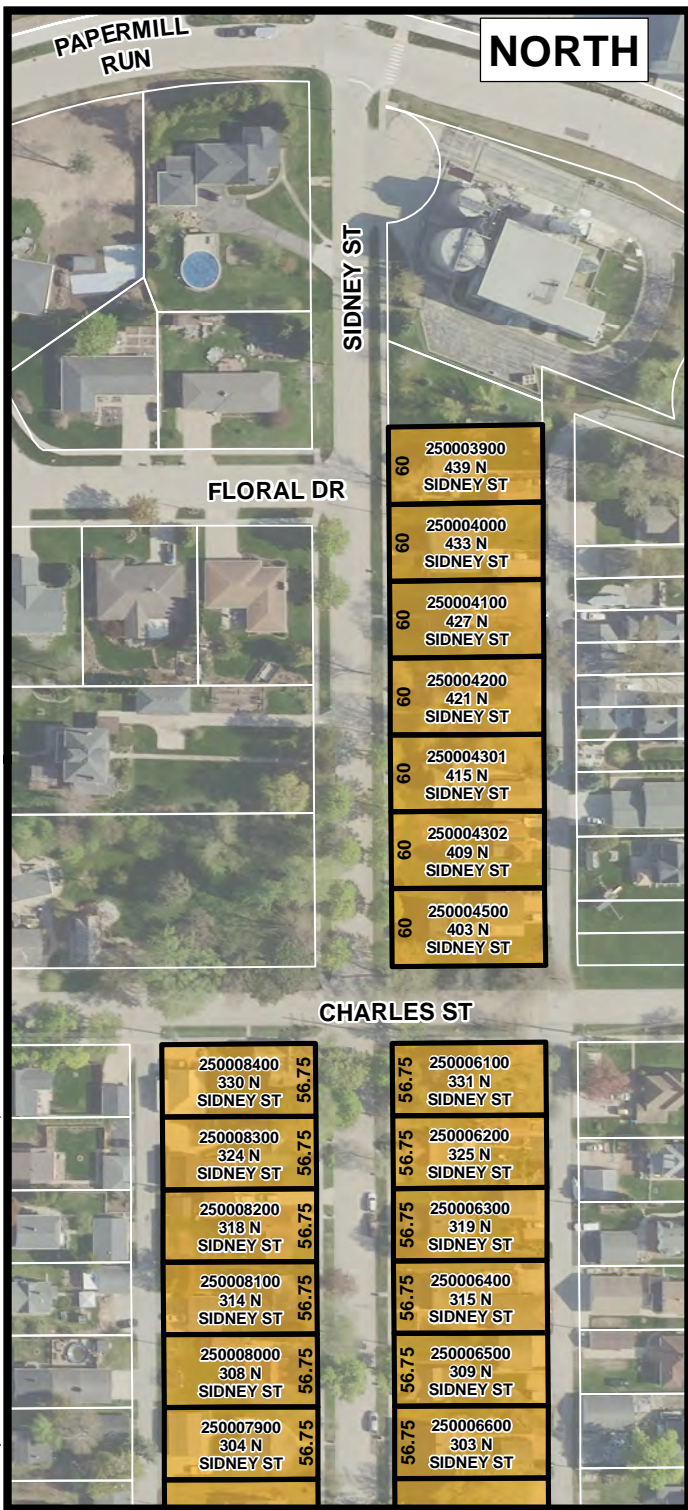
PREPARED FOR
VILLAGE OF KIMBERLY
OUTAGAMIE COUNTY, WISCONSIN

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PLANS & SPECIFICATIONS
PUBLIC HEARING
BID TABULATION
SCHEDULE OF ASSESSMENTS



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Mapped Features

- Mini-Storm Parcel
- Parcel Line

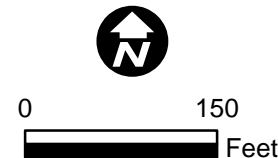


FIGURE 1
SIDNEY STREET
 2024 SIDNEY STREET
 MINI-STORM SEWER
 VILLAGE OF KIMBERLY
 OUTAGAMIE COUNTY, WISCONSIN

Information on this drawing was developed or obtained by others. McMAHON ASSOCIATES, INC does not guarantee this information to be correct, current, or complete. The property and right-of-way information are only intended for use as a general reference and are not intended or suitable for site-specific uses. Any use to the contrary of the above stated uses is the responsibility of the user and such use is at the user's own risk.

ENGINEER'S REPORT

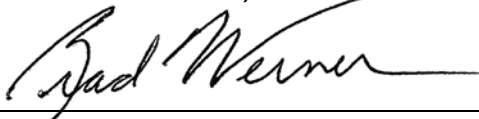
MARCH 12, 2024 | McM. No. K0001-09-24-00159.00

2024 MINI STORM SEWER CONSTRUCTION SIDNEY STREET | KIMERLY AVENUE TO PAPERMILL RUN

PREPARED FOR
VILLAGE OF KIMBERLY
OUTAGAMIE COUNTY, WISCONSIN

1. This Engineer's Report, submitted on behalf of the above-named municipality, is prepared in compliance with Section 66.0703(1)(b), Wisconsin Statutes, and Section 66.0703(3), Wisconsin Statutes, as amended.
2. That all Preliminary and Final Plans and Specifications for the aforementioned municipal project are on file with the Clerk of the municipality.
3. That following hereinafter is an estimate of the entire cost of the proposed work or improvements, either based upon the Engineer's estimates or based upon actual bids received for said proposed work or improvements by the named municipality.
4. That hereinafter follows an estimate, as to each parcel of property affected, of the assessment of benefits to be levied against each affected parcel.
5. The same is attached hereto and incorporated herein as a schedule of proposed assessments.
6. That it has been determined by the governing body of the aforementioned municipality and the Engineers for the municipality, that the property against which the assessments are made are benefited from said proposed work, improvements and installation of the same, and that all assessments are pursuant to Sections 66.0703(1)(b) Police Powers, and that said assessments are based upon a reasonable basis, as determined by said government body, mainly being construction costs assessment, including actual cost of construction, engineering fees, legal fees, posting and publication expenses.

McMahon Associates, Inc.

By: 
Brad D. Werner, P.E.
Vice President / Senior Municipal Engineer



ENGINEER'S REPORT

2024 MINI-STORM SEWER CONSTRUCTION SIDNEY STREET | KIMBERLY AVENUE TO PAPERMILL RUN

PREPARED FOR

VILLAGE OF KIMBERLY

OUTAGAMIE COUNTY, WISCONSIN

PURPOSE OF THE MINI-STORM SEWER PROJECT

The purpose of the project is to provide the abutting property owners with a dependable mini-storm sewer and/or lateral to collect sump pump discharge, in conformance with the Village of Kimberly Mini-Storm Sewer Policy adopted March 15, 1993.

ESTABLISHMENT OF THE SIDNEY STREET MINI-STORM SEWER ASSESSMENT RATE

PROJECT COSTS

These costs are estimated and include construction costs, engineering, legal and contingencies or the construction of mini-storm sewer and laterals to the street right-of-way.

Item	Qty/Unit	Description	Unit Price	Total
B-1	1 L.S.	Mobilization	\$1,500.00/L.S.	\$1,500.00
B-2	18 Ea.	Terrace Tree Removal Including Stump	\$400.00/Ea.	\$7,200.00
B-3	2,900 L.F.	6 Inch Schedule 40 PVC Mini-Storm	\$27.00/L.F.	\$78,300.00
B-4	44 Ea.	4 Inch Schedule 40 PVC Storm Lateral	\$850.00/Ea.	\$37,400.00
B-5	5 Ea.	6 Inch Mini-Storm Cleanout	\$500.00/Ea.	\$2,500.00
B-6	1 L.S.	Turf Restoration	\$13,000.00/L.S.	\$13,000.00
B-7	1 L.S.	Concrete Apron Restoration	\$7,500.00/L.S.	\$7,500.00
		Construction Total		\$147,400.00
		20% Engineering & Contingencies		\$29,480.00
		Estimated Total Project Cost		\$176,880.00

ESTABLISHMENT OF THE SIDNEY STREET MINI-STORM SEWER ASSESSMENT RATE

MINI-STORM ASSESSMENT RATE

This rate is established by dividing the total cost by the number of properties served. At this time, the project is an estimate, therefore, the rate shown is also an estimate. The final assessment rate should be equal to this estimate or lower. The Village of Kimberly Mini-Storm Policy states that 70% of the project cost shall be assessed to the serviced properties.

Total Estimated Project Cost	\$176,880.00
Total Frontage	2,517.80/L.F.
Total Assessment Rate	\$70.25/L.F.
Estimated Net Assessment Rate (70% x Total).....	\$49.18/L.F.

PRIVATE STORM LATERAL WORK

The following are unit prices for private storm lateral work required to extend the lateral from the right-of-way to the home connection. The homeowner may choose to have the Village contractor due this work. An estimate can be provided, and a Waiver of Special Assessment is required to be signed by the homeowner. Only turf restoration is included in the cost of lateral. Specialized landscaping or pavement is not included, and the homeowner is responsible for restoring.

GENERAL ESTIMATE

Item	Qty/Unit	Description	Unit Price	Total
43.	40 L.F.	4" Storm Sewer Lateral (Private) with Turf Restoration	\$40.00/L.F.	\$1,600.00
44.	1 Ea.	Collection Riser at House (Private)	\$150.00/Ea.	\$150.00
Estimated Cost				\$1,750.00

FINANCING OF ASSESSMENTS

The Village of Kimberly has budgeted funds for the financing of the project and will assess the cost back to the adjacent property owners on a front foot basis. The assessments are billed to the property owners on a selected payment plan. The total assessment balance can also be paid in full. The interest rate to the property owners will be at prime plus 1%. The final interest rate will be provided at the public hearing.

PLANS & SPECIFICATIONS

As part of this Engineer’s Report, plans and specifications, as prepared by McMahon Associates, Inc., Project No. K0001-09-24-00159.00 are hereby attached.

PUBLIC HEARING

The Village of Kimberly will hear all persons interested, or their agents or attorneys, concerning matters contained in the Preliminary Resolution Authorization, such assessments, and the Reports of the Engineers at 6:00 p.m. on the 25th day of March 2024, in the Village of Kimberly Municipal Building located at 515 W. Kimberly Avenue, Kimberly, Wisconsin

BID TABULATION

OWNER: VILLAGE OF KIMBERLY
Project Name: Welhouse Drive & Curtin Avenue Sanitary, Water & Storm Sewer Reconstruction
Contract No. K0001-09-23-00727.02
Bid Date/Time: March 12, 2024 @ 10:00 a.m.
Project Manager: Brad Werner, PE

Engineer: McMAHON ASSOCIATES, INC.
 1445 McMahon Drive
 PO Box 1025
 Neenah, WI 54956 / 54957-1025

JOSSART BROTHERS, INC.
 1682 Swan Road
 De Pere, WI 54115

DONALD HIETPAS & SONS, INC.
 1450 E. North Avenue
 PO Box 166
 Little Chute, WI 54150

TRIPLE P. INC. dba
 PETERS CONCRETE CO.
 1516 Atkinson Drive
 Green Bay, WI 54303

PTS CONTRACTORS, INC.
 4075 Eaton Road
 Green Bay, WI 54311

DE GROOT, INC.
 4201 Champion Road
 Green Bay, WI 54311

SANITARY SEWER

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.	1	L.S.	Mobilization	\$5,000.00	\$5,000.00	\$4,125.00	\$4,125.00	\$10,000.00	\$10,000.00	\$3,325.00	\$3,325.00	\$2,525.00	\$2,525.00
2.	1,959	L.F.	8 Inch SDR 35 PVC Sanitary Sewer	\$60.00	\$117,540.00	\$76.05	\$148,981.95	\$84.60	\$165,731.40	\$88.00	\$172,392.00	\$68.59	\$134,367.81
3.	152	L.F.	4 Inch Sanitary Lateral - Excavated	\$52.00	\$7,904.00	\$69.50	\$10,564.00	\$95.80	\$14,561.60	\$130.00	\$19,760.00	\$61.96	\$9,417.92
4.	900	L.F.	4 Inch HDPE DR 17 Sanitary Lateral - Pipe Burst	\$5.15	\$4,635.00	\$5.05	\$4,545.00	\$5.00	\$4,500.00	\$5.30	\$4,770.00	\$5.20	\$4,680.00
5.	46	Ea.	4" x 8" Wye Connection Including Riser	\$200.00	\$9,200.00	\$498.75	\$22,942.50	\$165.00	\$7,590.00	\$300.00	\$13,800.00	\$839.55	\$38,619.30
6.	66	V.F.	48 inch Sanitary Manhole	\$425.00	\$28,050.00	\$452.00	\$29,832.00	\$425.00	\$28,050.00	\$530.00	\$34,980.00	\$493.18	\$32,549.88
7.	6	Ea.	Manhole Casting	\$550.00	\$3,300.00	\$550.00	\$3,300.00	\$550.00	\$3,300.00	\$875.00	\$5,250.00	\$599.94	\$3,599.64
8.	1	L.S.	Post-Construction Mainline Cleaning and Televising	\$2,520.00	\$2,520.00	\$2,475.00	\$2,475.00	\$1.00	\$1.00	\$2,590.00	\$2,590.00	\$2,676.50	\$2,676.50
9.	46	Ea.	Post-Construction Lateral Televising	\$101.00	\$4,646.00	\$100.00	\$4,600.00	\$100.00	\$4,600.00	\$100.00	\$4,600.00	\$106.05	\$4,878.30
10.	1	L.S.	Sanitary Sewer Trench Compaction and Certification	\$3,500.00	\$3,500.00	\$2,180.00	\$2,180.00	\$3,000.00	\$3,000.00	\$4,800.00	\$4,800.00	\$6,918.50	\$6,918.50
SUB-TOTAL (Items 1. through 10., Inclusive)				\$186,295.00		\$233,545.45		\$241,334.00		\$266,267.00		\$240,232.85	

SANITARY LATERAL WORK ON PRIVATE PROPERTY

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
11.	1,100	L.F.	4 Inch HDPE DR 17 Sanitary Lateral - Pipe Burst	\$5.15	\$5,665.00	\$5.05	\$5,555.00	\$5.00	\$5,500.00	\$5.30	\$5,830.00	\$5.20	\$5,720.00
12.	1	Ea.	Outside Spot Excavation	\$620.00	\$620.00	\$600.06	\$600.06	\$600.00	\$600.00	\$635.00	\$635.00	\$624.18	\$624.18
13.	1	Ea.	Outside Cleanout with Frost Sleeve	\$775.00	\$775.00	\$757.50	\$757.50	\$750.00	\$750.00	\$795.00	\$795.00	\$780.23	\$780.23
14.	30	Ea.	Inside Excavation for Reconnection	\$3,040.00	\$91,200.00	\$2,980.00	\$89,400.00	\$3,000.00	\$90,000.00	\$3,125.00	\$93,750.00	\$3,068.89	\$92,066.70
15.	60	Ea.	4 Inch Furnco Connection	\$10.30	\$618.00	\$10.10	\$606.00	\$10.00	\$600.00	\$10.60	\$636.00	\$10.40	\$624.00
16.	90	Ea.	4 Inch Bend	\$20.60	\$1,854.00	\$20.20	\$1,818.00	\$20.00	\$1,800.00	\$21.00	\$1,890.00	\$20.81	\$1,872.90
17.	30	Ea.	Inside Cleanout	\$103.00	\$3,090.00	\$101.00	\$3,030.00	\$100.00	\$3,000.00	\$105.00	\$3,150.00	\$104.03	\$3,120.90
18.	30	Ea.	Cleanout Cap	\$10.30	\$309.00	\$10.10	\$303.00	\$10.00	\$300.00	\$10.60	\$318.00	\$10.40	\$312.00
19.	30	Ea.	Floor Drain	\$154.50	\$4,635.00	\$151.50	\$4,545.00	\$150.00	\$4,500.00	\$158.00	\$4,740.00	\$156.05	\$4,681.50
20.	150	BAG	Redi-Crete Floor Restoration	\$41.20	\$6,180.00	\$40.40	\$6,060.00	\$40.00	\$6,000.00	\$42.00	\$6,300.00	\$41.61	\$6,241.50
21.	1	Ea.	CIPP Liner Set Up Cost	\$515.00	\$515.00	\$505.00	\$505.00	\$500.00	\$500.00	\$530.00	\$530.00	\$555.50	\$555.50
22.	40	L.F.	4 Inch CIPP Liner	\$82.40	\$3,296.00	\$81.00	\$3,240.00	\$80.00	\$3,200.00	\$84.00	\$3,360.00	\$83.22	\$3,328.80
SUB-TOTAL (Items 11. through 22., Inclusive)				\$118,757.00		\$116,419.56		\$116,750.00		\$121,934.00		\$119,928.21	

WATER MAIN

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
23.	1	L.S.	Mobilization	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$100.00	\$100.00	\$3,325.00	\$3,325.00	\$2,020.00	\$2,020.00
24.	1	L.S.	Temporary Water Service	\$13,000.00	\$13,000.00	\$17,500.00	\$17,500.00	\$29,700.00	\$29,700.00	\$15,050.00	\$15,050.00	\$18,180.00	\$18,180.00
25.	1,890	L.F.	8 Inch PVC Water Main	\$73.00	\$137,970.00	\$80.50	\$152,145.00	\$92.35	\$174,541.50	\$91.00	\$171,990.00	\$78.66	\$148,667.40
26.	30	L.F.	6 Inch PVC Water Main	\$65.00	\$1,950.00	\$70.00	\$2,100.00	\$79.50	\$2,385.00	\$113.00	\$3,390.00	\$68.88	\$2,066.40
27.	4	Ea.	8 Inch Valve	\$2,850.00	\$11,400.00	\$2,500.00	\$10,000.00	\$2,600.00	\$10,400.00	\$2,585.00	\$10,340.00	\$2,902.74	\$11,610.96
28.	3	Ea.	7.5 Foot Bury Hydrant	\$5,600.00	\$16,800.00	\$5,530.00	\$16,590.00	\$5,565.00	\$16,695.00	\$5,625.00	\$16,875.00	\$6,272.10	\$18,816.30
29.	4	Ea.	Salvage Existing Hydrant	\$500.00	\$2,000.00	\$755.00	\$3,020.00	\$500.00	\$2,000.00	\$465.00	\$1,860.00	\$707.00	\$2,828.00
30.	1,372	L.F.	1 Inch Water Service - Excavated	\$50.00	\$68,600.00	\$52.65	\$72,235.80	\$60.45	\$82,937.40	\$63.00	\$86,436.00	\$50.50	\$69,286.00
31.	44	Ea.	1 Inch Service Set	\$500.00	\$22,000.00	\$550.00	\$24,200.00	\$675.00	\$29,700.00	\$576.00	\$25,344.00	\$1,088.92	\$47,912.48
32.	1	L.S.	Water Main Trench Compaction and Certification	\$3,500.00	\$3,500.00	\$2,180.00	\$2,180.00	\$3,000.00	\$3,000.00	\$3,700.00	\$3,700.00	\$7,070.00	\$7,070.00
SUB-TOTAL (Items 23. through 32., Inclusive)				\$278,720.00		\$301,470.80		\$351,458.90		\$338,310.00		\$328,457.54	

STORM SEWER

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
33.	1	L.S.	Remove Storm Manhole in Fulcer Avenue Terrace	\$500.00	\$500.00	\$650.00	\$650.00	\$750.00	\$750.00	\$580.00	\$580.00	\$1,010.00	\$1,010.00
34.	42	V.F.	4 Foot Diameter Storm Manhole	\$595.00	\$24,990.00	\$547.00	\$22,974.00	\$541.00	\$22,722.00	\$528.00	\$22,176.00	\$633.96	\$26,626.32
35.	6	Ea.	Storm Manhole Casting	\$550.00	\$3,300.00	\$525.00	\$3,150.00	\$495.00	\$2,970.00	\$850.00	\$5,100.00	\$579.74	\$3,478.44
36.	14	Ea.	Inlet with Casting and Drain Tile Stubs	\$3,900.00	\$54,600.00	\$3,485.00	\$48,790.00	\$4,035.00	\$56,490.00	\$5,615.00	\$78,610.00	\$3,623.33	\$50,726.62
37.	383	L.F.	21 Inch Storm Sewer	\$113.00	\$43,279.00	\$119.50	\$45,768.50	\$140.65	\$53,868.95	\$137.00	\$52,471.00	\$125.11	\$47,917.13
38.	980	L.F.	18 Inch Storm Sewer	\$72.00	\$70,560.00	\$82.75	\$81,095.00	\$96.15	\$94,227.00	\$94.00	\$92,120.00	\$85.23	\$83,525.40
39.	340	L.F.	15 Inch Storm Sewer	\$65.00	\$22,100.00	\$73.50	\$24,990.00	\$91.50	\$31,110.00	\$85.00	\$28,900.00	\$77.86	\$26,472.40
40.	460	L.F.	12 Inch Storm Sewer	\$60.00	\$27,600.00	\$67.75	\$31,165.00	\$78.30	\$36,018.00	\$84.00	\$38,640.00	\$75.96	\$34,941.60
41.	14	Ea.	4 Inch Storm Lateral Connection to Main	\$250.00	\$3,500.00	\$275.00	\$3,850.00	\$250.00	\$3,500.00	\$270.00	\$3,780.00	\$537.90	\$7,530.60
42.	454	L.F.	4 Inch Storm Sewer Lateral (Public)	\$47.00	\$21,338.00	\$46.15	\$20,952.10	\$58.70	\$26,649.80	\$58.00	\$26,332.00	\$50.90	\$23,108.60
43.	560	L.F.	4 Inch Storm Sewer Lateral (Private) with Turf Restoration	\$40.00	\$22,400.00	\$51.00	\$28,560.00	\$56.00	\$31,360.00	\$73.00	\$40,880.00	\$54.22	\$30,363.20
44.	14	Ea.	Collection Riser at House (Private)	\$150.00	\$2,100.00	\$180.00	\$2,520.00	\$250.00	\$3,500.00	\$310.00	\$4,340.00	\$223.72	\$3,132.08
45.	1	L.S.	Storm Sewer Clean and Televise	\$2,800.00	\$2,800.00	\$2,731.00	\$2,731.00	\$1.00	\$1.00	\$2,860.00	\$2,860.00	\$2,929.00	\$2,929.00
46.	1	L.S.	Storm Sewer Trench Compaction and Certification	\$3,000.00	\$3,000.00	\$2,180.00	\$2,180.00	\$2,000.00	\$2,000.00	\$3,700.00	\$3,700.00	\$6,918.50	\$6,918.50
SUB-TOTAL (Items 33. through 46., Inclusive)				\$302,067.00		\$319,375.60		\$365,166.75		\$400,489.00		\$348,679.89	

BID TABULATION

OWNER: VILLAGE OF KIMBERLY
Project Name: Welhouse Drive & Curtin Avenue Sanitary, Water & Storm Sewer Reconstruction
 Contract No. K0001-09-23-00727.02
Bid Date/Time: March 12, 2024 @ 10:00 a.m.
Project Manager: Brad Werner, PE

Engineer: McMAHON ASSOCIATES, INC.
 1445 McMahon Drive
 PO Box 1025
 Neenah, WI 54956 / 54957-1025

JOSSART BROTHERS, INC.
 1682 Swan Road
 De Pere, WI 54115

DONALD HIETPAS & SONS, INC.
 1450 E. North Avenue
 PO Box 166
 Little Chute, WI 54150

TRIPLE P. INC. dba
 PETERS CONCRETE CO.
 1516 Atkinson Drive
 Green Bay, WI 54303

PTS CONTRACTORS, INC.
 4075 Eaton Road
 Green Bay, WI 54311

DE GROOT, INC.
 4201 Champion Road
 Green Bay, WI 54311

MISCELLANEOUS

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
47.	1	L.S.	Erosion Control - Inlet Protection and Maintenance	\$1,500.00	\$1,500.00	\$2,020.00	\$2,020.00	\$1,500.00	\$1,500.00	\$1,600.00	\$1,600.00	\$3,030.00	\$3,030.00
48.	1	L.S.	Concrete Pavement Removal	\$15,000.00	\$15,000.00	\$48,000.00	\$48,000.00	\$5,000.00	\$5,000.00	\$15,900.00	\$15,900.00	\$7,575.00	\$7,575.00
49.	1	L.S.	Rough Grading	\$7,500.00	\$7,500.00	\$1,000.00	\$1,000.00	\$6,400.00	\$6,400.00	\$1,500.00	\$1,500.00	\$3,535.00	\$3,535.00
50.	1	L.S.	Tree Removal (70 Trees)	\$28,000.00	\$28,000.00	\$27,580.00	\$27,580.00	\$27,300.00	\$27,300.00	\$28,400.00	\$28,400.00	\$28,400.19	\$28,400.19
51.	47	Ea.	Remove Mailbox	\$50.00	\$2,350.00	\$75.00	\$3,525.00	\$90.00	\$4,230.00	\$60.00	\$2,820.00	\$151.50	\$7,120.50
52.	47	Ea.	Temporary Mailbox	\$100.00	\$4,700.00	\$50.00	\$2,350.00	\$90.00	\$4,230.00	\$25.00	\$1,175.00	\$2,525.00	\$118,675.00
SUB-TOTAL (Items 47. through 52., Inclusive)				\$59,050.00		\$84,475.00		\$48,660.00		\$51,395.00		\$168,335.69	
TOTAL (Items 1. through 52., Inclusive)				\$944,889.00		\$1,055,286.41		\$1,123,369.65		\$1,178,395.00		\$1,205,634.18	

ALTERNATE BID A | KENNEDY AVENUE DRAIN TILE

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
A-1	2,570	L.F.	6 Inch Drain Tile with Sock with Turf Restoration	\$24.00	\$61,680.00	\$25.65	\$65,920.50	\$28.75	\$73,887.50	\$42.00	\$107,940.00	\$38.13	\$97,994.10
A-2	11	Ea.	Connect to Inlet per Detail	\$500.00	\$5,500.00	\$500.00	\$5,500.00	\$1,065.00	\$11,715.00	\$750.00	\$8,250.00	\$812.60	\$8,938.60
A-3	2	Ea.	Inserta Tee Connection	\$250.00	\$500.00	\$300.00	\$600.00	\$450.00	\$900.00	\$1,610.00	\$3,220.00	\$1,028.18	\$2,056.36
TOTAL ALTERNATE BID A (Items A-1 through A-3, Inclusive)				\$67,680.00		\$72,020.50		\$86,502.50		\$119,410.00		\$108,989.06	

ALTERNATE BID B | SIDNEY STREET MINI-STORM SEWER

Item	Qty	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
B-1	1	L.S.	Mobilization	\$1,500.00	\$1,500.00	\$3,520.00	\$3,520.00	\$4,000.00	\$4,000.00	\$5,815.00	\$5,815.00	\$2,020.00	\$2,020.00
B-2	18	Ea.	Terrace Tree Removal Including Stump	\$400.00	\$7,200.00	\$550.00	\$9,900.00	\$390.00	\$7,020.00	\$470.00	\$8,460.00	\$404.00	\$7,272.00
B-3	2,900	L.F.	6 Inch Schedule 40 PVC Mini-Storm	\$27.00	\$78,300.00	\$33.70	\$97,730.00	\$49.50	\$143,550.00	\$34.00	\$98,600.00	\$44.38	\$128,702.00
B-4	44	Ea.	4 Inch Schedule 40 PVC Storm Lateral	\$850.00	\$37,400.00	\$775.00	\$34,100.00	\$1,750.00	\$77,000.00	\$1,290.00	\$56,760.00	\$1,262.17	\$55,535.48
B-5	5	Ea.	6 Inch Mini-Storm Cleanout	\$500.00	\$2,500.00	\$555.00	\$2,775.00	\$750.00	\$3,750.00	\$765.00	\$3,825.00	\$787.80	\$3,939.00
B-6	1	L.S.	Turf Restoration	\$13,000.00	\$13,000.00	\$13,635.00	\$13,635.00	\$7,575.00	\$7,575.00	\$14,320.00	\$14,320.00	\$18,685.00	\$18,685.00
B-7	1	L.S.	Concrete Apron Restoration	\$7,500.00	\$7,500.00	\$11,250.00	\$11,250.00	\$100.00	\$100.00	\$2,650.00	\$2,650.00	\$21,210.00	\$21,210.00
TOTAL ALTERNATE BID B (Items B-1 through B-7, Inclusive)				\$147,400.00		\$172,910.00		\$242,995.00		\$190,430.00		\$237,363.48	

Bid Security	5% Bid Bond	5% Bid Bond	5% Bid Bond	5% Bid Bond	5% Bid Bond
Addendum Acknowledgement	Yes - #1 and #2	Yes - #1 and #2	Yes - #1 and #2	Yes - #1 and #2	Yes - #1 and #2

	Subcontractor	Subcontractor	Subcontractor	Subcontractor	Subcontractor
<i>Pipe Bursting</i>	Scott Lamers Construction	Scott Lamers Construction	Scott Lamers Construction	Scott Lamers Construction	Scott Lamers Construction
<i>Testing</i>	Speedy Clean	Speedy Clean			Speedy Clean
<i>Traffic Control</i>		Corey Gordon Work Zone	Gordon Work Zone	Gordon Work Zone	
<i>Tree Removal</i>		On Site Logging	On Site Logging		On Site Logging

ASSESSMENT SCHEDULE

2024 MINI-STORM SEWER CONSTRUDCION

SIDNEY STREET | KIMBERLY AVENUE TO PAPERMILL RUN
 Village of Kimberly | Outagamie County, Wisconsin

Mini-Storm Rate = \$49.18

Property Owner	Property Address	Parcel No.	Frontage	Estimated Mini-Storm Assessment
SPRANGERS, KIMBERLY L	115 N. Sidney Street	250000600	75.80	\$3,727.84
KOBS, BRIAN	116 N. Sidney Street	250013600	60.00	\$2,950.80
B2 RENTALS LLC	122 N. Sidney Street	250013700	60.00	\$2,950.80
STECKBAUER, STEPHEN	123 N. Sidney Street	250000700	60.00	\$2,950.80
HOWARD, BENJAMIN THOMAS	129 N. Sidney Street	250000800	60.00	\$2,950.80
CHRISTIANSEN, JENNIFER	130 N. Sidney Street	250013800	60.00	\$2,950.80
VANROY, TODD J	135 N. Sidney Street	250000900	60.00	\$2,950.80
REIMER, SHARON M	136 N. Sidney Street	250013900	60.00	\$2,950.80
PETERS, TRAVIS S	141 N. Sidney Street	250001000	60.00	\$2,950.80
KAUFERT, DAVID	142 N. Sidney Street	250014000	60.00	\$2,950.80
KRAUSE, GARRY L	146 N. Sidney Street	250014100	60.00	\$2,950.80
BUCHANAN, RANDY R	147 N. Sidney Street	250001100	60.00	\$2,950.80
PEETERS, LUCAS J	204 N. Sidney Street	250007300	56.75	\$2,790.97
SPRANGERS FAMILY ENTERPRISES LLC	208 N. Sidney Street	250007400	56.75	\$2,790.97
VANLITH, PETRANELLA J	209 N. Sidney Street	250007100	56.75	\$2,790.97
BURKE, ROBERT E	213 N. Sidney Street	250007000	56.75	\$2,790.97
GIESEN, CHARLES H	214 N. Sidney Street	250007500	56.75	\$2,790.97
AUFDENKAMP, JOSHUA	219 N. Sidney Street	250006900	56.75	\$2,790.97
BERNARD, BARRY G	220 N. Sidney Street	250007600	56.75	\$2,790.97
MARTIN, LAURA M	225 N. Sidney Street	250006800	56.75	\$2,790.97
MORROW, BRUCE E	226 N. Sidney Street	250007700	56.75	\$2,790.97
CCA RENTALS LLC	231 N. Sidney Street	250006700	56.75	\$2,790.97
ELIASON, BRENTON	232 N. Sidney Street	250007800	56.75	\$2,790.97
LEWIS, BRENDA M	303 N. Sidney Street	250006600	56.75	\$2,790.97
SMITH, MAXWELL	304 N. Sidney Street	250007900	56.75	\$2,790.97
JOHNSON, NICHOLE F	308 N. Sidney Street	250008000	56.75	\$2,790.97
FEAVEL, STEVEN M	309 N. Sidney Street	250006500	56.75	\$2,790.97
BEYERS, JASMIN A	314 N. Sidney Street	250008100	56.75	\$2,790.97
VOSS, JENNIFER L	315 N. Sidney Street	250006400	56.75	\$2,790.97
WELLS, JONATHAN M	318 N. Sidney Street	250008200	56.75	\$2,790.97
DAVIS, JOSEPH J	319 N. Sidney Street	250006300	56.75	\$2,790.97
MARHEINE, MARK V	324 N. Sidney Street	250008300	56.75	\$2,790.97
ZWIERS, ROBERT L	325 N. Sidney Street	250006200	56.75	\$2,790.97
PATRICK, ROBERT M	330 N. Sidney Street	250008400	56.75	\$2,790.97
LORNSON, DAVID J	331 N. Sidney Street	250006100	56.75	\$2,790.97
SCHOLL, PHILLIP R	403 N. Sidney Street	250004500	60.00	\$2,950.80
WALKER, THOMAS J	409 N. Sidney Street	250004302	60.00	\$2,950.80
HEATON, JOSEPH T	415 N. Sidney Street	250004301	60.00	\$2,950.80
ESTEVEZ GARCIA, CARLOS E	421 N. Sidney Street	250004200	60.00	\$2,950.80
LOOK, CRYSTAL	427 N. Sidney Street	250004100	60.00	\$2,950.80
VANG, IA	433 N. Sidney Street	250004000	60.00	\$2,950.80
STERR, MASON	439 N. Sidney Street	250003900	60.00	\$2,950.80
NEW PARTNERS LLC	116 W. Maes Avenue	250007200	56.75	\$2,790.97
TOTAL			2,517.80	\$123,825.40

**Village of Kimberly
Outagamie County, Wisconsin**

**Notice of Hearing
Request for Year Round Outdoor Alcoholic Beverage Permit
Timber Tap, 100 S. Birch Street, Suite H, Kimberly, WI**

PLEASE TAKE NOTICE that the Village Board of the Village of Kimberly, Outagamie County, Wisconsin, will hold a public hearing per ordinance 308-17 to consider approval of an outdoor alcoholic beverage permit for Timber Tap, 100 S. Birch Street, Suite H.

YOU ARE FURTHER NOTIFIED that the Board will hear from all persons interested in the request at a meeting to be held on the following:

Date: Monday, March 25, 2024

Time: 6:00 p.m.

Location: Kimberly Municipal Building, Rick J. Hermus Council Chambers, 515 W. Kimberly Avenue.

Dated this 29th day of February, 2024.

Published March 6 and 13, 2024

Jennifer Weyenberg
Village Clerk



Village of Kimberly REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: Outdoor Alcoholic Beverage Permit Application

REPORT PREPARED BY: Jennifer Weyenberg, Clerk-Treasurer

REPORT DATE: March 25, 2024

EXPLANATION:

Timber Tap, LLC has submitted an application for a year-round outdoor alcoholic permit for their location at 110 S Birch St, Suite H.

No outdoor alcoholic beverage area may be greater than 50% of the gross floor area enclosed within the building. Mr. Driessen has been working with Director of Public Works/Zoning Administrator G. Ulman and the proposed plans will meet the zoning and fencing requirements for the site. If approved, this permit expires on June 30th and must be renewed each year with the application for the liquor license.

Per village ordinance §308-17, the Police, Fire, and Building Inspection Departments shall furnish a recommendation as to whether a permit shall be granted. Any motion to approve the permit should include the language “upon recommendations from Police, Fire, and Building Inspection Departments.” The board can “grant” the permit and Village Clerk can “issue” the permit once all conditions are met.

Property owners within 150 ft. of the proposed area were notified of the pending application.

RECOMMENDED ACTION:

Grant approval of the application for an Outdoor Alcoholic Beverage Permit upon recommendations from Police, Fire, and Building Inspection Departments.

BUDGET IMPACT:

None

**VILLAGE OF KIMBERLY
OUTDOOR ALCOHOLIC BEVERAGE PERMIT APPLICATION**

Permits expire on June 30th of each year.

Permit Type: Year Round Seasonal // New Permit \$100.00 Renewal \$25.00

Fee: _____ Receipt #: _____ Initial Permit Granted on: _____

Business Name	Timber Tap LLC
Business Address	100 S. Birch St. Ste H
Business Phone	920 850-1215
Contact/Agent	Paul Driessen
Contact Phone	920 850 1215

I acknowledge that **Seasonal Permits require** that the permit area be re-inspected prior to opening after being closed for the off season and will contact the building inspector at 920-788-7507 to initiate the process.

Re-opening inspection completed by: Bldg. Insp. Police Dept. Fire Dept.

Renewal of Permit: I certify that there have been **NO** changes to the permit area since last being licensed and furthermore certify that the most recently approved site map and accompanying information on file remains accurate. (skip to signature line)

Renewal of Permit: I certify that **NO SIGNIFICANT** changes have been made to the permit area since last being licensed and furthermore certify that the most recently approved site map and accompanying information on file remains accurate EXCEPT for the minor changes described below (include new site map if useful to show changes): _____

(description continued on back/additional pages attached)

**NEW PERMIT REQUIREMENTS
(or renewals w/ significant changes)**

Approved By: (init. & date)

	Received	Bldg. Insp.	Police Dept.	Fire Dept
Application Form				
Application Fee		n/a	n/a	n/a
Site map				
Additional Photos etc.				
Requirement Check off Sheet				
Final Inspection				


Applicant Signature

1-31-24
Date

Village Board Decision: APPROVE DENY Date: _____

Clerk Signature

Date issued: _____

70

105.4

41.2

KIMBERLY AV

67.01

28.71

57.23

114

0283

114

0282

64

30

179

120

0387

120

57.01

Timber Tap

9

60

57.23

11

Patio

0280

BIRCH ST

114.45

0388

60

114.45

54'

19

0279

64

60

0389

114.45



Village of Kimberly REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: Fox Valley Metro Police Department 2023-2024 Budget Carryover and 2024 Budget Amendments

REPORT PREPARED BY: Maggie Mahoney, Administrator

REPORT DATE: March 25, 2024

EXPLANATION:

Fox Valley Metro Police Department is requesting consideration to approve the following:

Revenues:

\$51,149.78 Carryforward 2023 Revenues Less Expenditures

Expenditures:

\$31,690.00 Wages and benefits for retirement payout

\$53,000.00 Vehicle replacement to complete the purchase of a second squad car as approved in the 2023 CIP

\$1,500.00 Use of 2023 Fox Cities Marathon Donation

\$4,500.00 Flooring repairs

\$10,000.00 Virtual server

\$100,690.00 total expenditures

\$49,540.22 NET Revenues and Expenditures – this is total amount needed additionally in the 2024 budget, of which **the Village of Kimberly would owe an additional \$19,048.21.**

Amount owed would be paid in equal installments over the remaining three quarters of 2024.

Previous history of settlement is shown below for Kimberly for your reference:

2022 \$0 – carried over all remaining funds for emergency radios.

2021 (\$508.28) Kimberly paid Little Chute for share of \$1,364.50 deficit.

2020 \$25,308.79 Little Chute paid Kimberly for share of \$68,016.09 income.

2019 \$26,536.37 Little Chute paid Kimberly for share of \$70,839.21 income.

Net five-year impact to Kimberly is Little Chute paid back \$32,288.67.

For the use of carryforward of surplus funds from 2023, per the Village of Kimberly Fund Balance Policy (C), use of General Fund fund balance is restricted to one-time expenses, not recurring operating costs. These purchases meet that threshold. General Fund fund balance could be used for the additional \$19,048.21 of 2024 budget being requested; however, the funds in the Fox

Valley Metro Trust Fund, which is a reserve balance for the funding for the joint department. As of 1/31/24 the balance of this trust fund is ~\$172,000.

Staff recommends approval of these purchases and use of the trust fund for the additional cost. If deferred, these costs will likely increase and be more burdensome on future budgets. The squad car and virtual server are essential to operations.

If these monies are not allocated, they would be surplus and could go back to the municipalities per the 2023 funding split: 38.45% Kimberly and 61.55% Little Chute. *See attached*

The Village of Little Chute is the fiscal agent for the FVMPD.

The Village of Little Chute Board approved both of these items at their March 20, 2024 Board meeting.

RECOMMENDED ACTION: Staff recommends approval of 2023 carryforward funds in the amount of \$51,149.78 and amendments to the 2024 budget for Fox Valley Metro Police Department totaling \$100,690.00, of which Kimberly's portion is \$19,048.21, to be paid by using funds from the Fox Valley Metro Trust Fund.

ATTACHMENTS:

1. FVMPD Due from Kimberly 207-13405
2. Department Budget Amendment Request

SPECIAL REVENUE FUND
FOX VALLEY METRO POLICE
207-52120

Acct Number	2021 Final	2022 Final	2023 Final
Revenue			
31111 Property taxes	2,162,519.00	2,333,036.00	2,361,809.00
32170 Dangerous Animal Fee	75.00	-	-
33110 Federal Grant	-	4,551.12	51,507.17
33290 Other State Aid	3,598.18	3,680.00	5,168.71
33310 County Grant	14,426.47	25,537.73	38,003.31
33321 Police Services (Kimberly)	1,284,235.28	1,417,222.00	1,475,411.00
33322 Local School Services	162,455.56	163,103.76	179,955.12
33323 Contracted Police Services	1,860.15	4,273.72	4,219.72
34105 Copy Fees (TX)	910.06	1,131.17	1,261.25
34201 Police Department Fees	3,303.60	2,213.77	2,784.11
34901 Other Charges for Services	1,750.00	1,911.00	2,085.00
35301 False Alarms	765.00	75.00	1,620.00
38301 Donations	2,000.00	6,300.00	17,880.00
38302 K9 Donations	98,799.35	5,695.25	11,221.98
38612 Insurance Reimbursement	11,757.98	-	2,500.00
38622 Other Claim Reimbursement	360.00	112.00	494.82

Total Revenue 3,748,815.63 3,968,842.52 4,155,921.19

Expenditures Summary

Personal Services	3,031,228.77	3,225,185.98	3,348,055.69
Non-Personal	240,872.16	267,563.14	385,124.70
Overhead	261,194.31	254,148.45	281,712.16
Capital Outlay	204,258.52	118,924.89	105,610.18
Total Expenditures	3,737,553.76	3,865,822.46	4,120,502.73

Other Financing Sources(Uses)

39050 Sale of Village Property	631.91	565.18	15,731.32
39101 Transfer In/(Out)-Other Funds (LC)			
Total Other Sources(Uses)	631.91	565.18	15,731.32

Revenue less Expenditures 11,893.78 103,585.24 51,149.78

Cost Sharing Formula

Kimberly	37.25%	37.79%	38.45%
Little Chute	62.75%	62.21%	61.55%

SPECIAL REVENUE FUND
Fox Valley Metro Police
207-52120

Acct Number	2021 Final	2022 Final	2023 Final
Personal Services			
100 Command Salaries	432,791.05	454,758.51	480,343.91
101 Officer Wages	1,460,035.87	1,575,056.90	1,618,024.53
102 Clerical Wages	156,071.78	153,118.26	153,988.75
103 Social Security	165,240.41	180,979.98	186,382.41
104 Retirement	247,665.67	267,349.29	310,181.54
105 Health Insurance	388,209.70	349,420.99	351,652.76
106 Longevity	9,000.00	21,000.00	22,000.00
107 Life Insurance	3,333.00	3,092.18	2,680.47
108 Dental Insurance	31,217.50	30,451.44	32,332.01
109 Disability Insurance	5,470.83	5,209.09	4,752.45
110 Overtime	128,994.29	183,999.34	184,516.86
112 Per Diem-Police Comm	940.00	750.00	1,200.00
115 Overtime - Special Events	2,258.67	-	-
Total Personal Services	3,031,228.77	3,225,185.98	3,348,055.69

FINAL 2023 CONTRIBUTIONS

2,392,301.01 61.55% Little Chute

1,494,459.21 38.45% Kimberly

3,886,760.22

2023 Final

Kimberly	38.45%	(19,048.21)
LC	61.55%	(30,492.01)
Deficit		<u>(49,540.22)</u>

Revenues less expenditures	51,149.78
Fox Cities Marathon Donation	(1,500.00)
Wages and benefits for retirement payout	(31,690.00)
Special consideration - vehicle reinstatement	(53,000.00)
Special consideration - flooring repair	(4,500.00)
Special consideration - virtual server	(10,000.00)

Net change to fund balance (49,540.22)

Due From Kimberly for 2023

207-13405 19,048.21

<u>Non-Personal</u>				
201	Training, Conferences	9,222.80	13,671.47	17,610.60
203	Telephone	26,003.20	24,508.31	20,829.86
204	Other Contractual Services	132,557.41	114,177.84	115,372.20
205	Equipment Repairs	2,600.97	4,978.85	18,618.26
206	Office Supplies	924.10	882.20	1,189.67
207	Printing & Reproduction	4,617.45	4,026.42	5,387.08
208	Books, Subscrip., Dues	843.34	655.92	26,751.56
212	Clothing Allowance	21,484.80	22,566.43	19,745.79
213	Safety Equipment	5,001.90	18,727.73	118,723.56
218	Operational Supplies	9,980.53	15,231.75	13,297.58
221	Small Equipment	12,709.27	27,723.39	6,690.72
223	Guns & Ammo	11,331.20	12,342.49	14,577.54
225	Recruitment, Testing	1,769.25	6,387.65	4,125.99
226	Postage	1,366.04	1,682.69	2,042.74
227	Public Service Program	300.00	-	161.55
228	Employee Bonds	159.90	-	-
	Total Non-Personal	240,872.16	267,563.14	385,124.70
<u>Overhead</u>				
230	Workers Comp Insurance	54,831.00	49,397.00	70,379.78
231	Property & Liability Insurance	47,391.00	51,048.00	53,446.00
236	K9 Unit	36,549.79	5,863.25	11,521.98
240	Computer Maint	4,341.01	4,510.76	10,286.49
242	Custodial-Bldg Repair/Maint	3,586.73	4,173.60	11,385.12
243	Custodial-Contractual	13,849.04	13,021.88	15,305.44
244	Custodial-Operational Supplies	615.49	560.79	650.40
245	Custodial-Equip Repair/Maint	2,931.72	8,926.29	13,525.94
247	Vehicle Operations	77,419.45	89,272.22	72,923.95
248	Vehicle Equipment	1,984.71	2,132.87	3,799.56
249	Utilities	14,595.87	16,204.63	15,994.80
262	Legal/Audit	3,098.50	9,037.16	2,492.70
	Total Overhead	261,194.31	254,148.45	281,712.16
<u>Capital Outlay</u>				
301	New Equipment	-	-	-
302	Equipment Replacement	127,954.14	-	-
303	Vehicle Replacement	76,304.38	118,924.89	105,610.18
306	Buildings & Grounds	-	-	-
	Total Capital Outlay	204,258.52	118,924.89	105,610.18
	Total Expenditures	3,737,553.76	3,865,822.46	4,120,502.73

As part of the 2023 / 2024 budget process, the department is requesting to carry-over funds and make a 2024 budget amendment regarding the following:

CARRYOVERS

- Fox Cities Marathon donation: The Marathon donated \$1,500 to the department in the fall of 2023, and we have not had an opportunity to spend those funds yet. We request that the full \$1,500.00 amount be carried over into the 2024 budget.

Account:

207-38301 DONATIONS: \$1,500.00 (revenue)

- Unused funds. We are requesting to carryover any unused funds from the 2023 budget in the amount of \$31,759.27 into the 2024 budget to be put towards Lieutenant Mark Ulman's retirement benefits payout.

Accounts:

207-52120-101 FULL-TIME WAGES: \$31,759.27 (expenditure)

- We have been working diligently with Dave Neuman to try and make physical improvements to the police department. In 2023, we were able to get new flooring in the upstairs hallway, vestibule, and waiting room where the public has access. We were not able to get repairs done to the back hallway of the building due to lack of funds. This repair was estimated to cost around \$4,500.00. This will replace broken and peeling floor tiles with walk-off style carpeting that will be safer and help keep the building cleaner. This area was painted last year by volunteers, and the flooring would finish this area off very nicely and make a vast improvement.

207-52120-205 BUILDING GROUNDS / MAINTENANCE: \$4,500.00 (expenditure)

Metro had budgeted \$123,000.00 for two new squad cars in the 2024 CIP, however, due to additional IT needs, \$53,000.00 was cut from that line item. Metro has five vehicles currently over 100,000 miles and maintenance/repair costs are rising steadily. We request to carryover \$53,000.00 from 2023 into 2024 so we can purchase the second squad car that was budgeted for in the 2024 CIP.

207-52120-303 VEHICLE REPLACEMENT: \$53,000.00 (expenditure)

AMENDMENTS

- Squad car accident repairs. Squads 131 and 182 were damaged in crashes. Some of the insurance payments were made directly to the village and some were made to the body shop repair company. Our revenue and expenditure accounts will need to be adjusted to accurately reflect the costs of repairing the damages and the payments from insurance. The following adjustments should be made to the following accounts:

207-52120-247 VEHICLE OPERATIONS AND REPAIR: \$29,936.42 (expenditure)

207-38612 INSURANCE REIMBURSEMENT: \$29,936.42 (revenue)

- Information technology systems virtual server: Our IT service provider, Amplitel, had identified that we would need to replace a virtual server because its operating system was expiring. Without up-to-date service and support on this server, we are vulnerable to malicious cyber-attacks. The cost for the new server and the associated labor to install it is \$10,000.00. We are requesting 2024 budget amendment for the full amount to complete this project.

Account:

207-52120-240 COMPUTER MAINTENANCE: \$10,000.00 (expenditure)

The department is requesting that the village board of trustees approve the budget carryovers and amendments as described above.



Village of Kimberly REQUEST FOR BOARD CONSIDERATION

ITEM DESCRIPTION: “Class B” Liquor and Class “B” Beer Licenses

REPORT PREPARED BY: Jennifer Weyenberg, Clerk-Treasurer

REPORT DATE: March 25, 2024

EXPLANATION:

Current owner, James Peerenboom, is selling the bar at 150 N Main St. A new license must be issued to the buyer, John Peerenboom.

The applicant has submitted all necessary paperwork, with a requested start date of April 1, 2024. The current license for Mr. James Peerenboom will be surrendered at that time.

Staff is working with the new owner to update the licensing on the amusement devices as well.

RECOMMENDED ACTION:

Approve the “Class B” and Class “B” licenses as requested.

Form
AT-106

Original Alcohol Beverage License Application

FOR CLERKS ONLY	
Municipality	Village of Kimberly
License Period	4/1/23 - 6/30/24

License(s) Requested

- | | |
|---|---|
| <input type="checkbox"/> Class "A" Beer \$ _____ | <input type="checkbox"/> "Class A" Liquor \$ _____ |
| <input checked="" type="checkbox"/> Class "B" Beer \$ _____ | <input checked="" type="checkbox"/> "Class B" Liquor \$ _____ |
| <input type="checkbox"/> "Class C" Wine \$ _____ | <input type="checkbox"/> "Class A" Liquor (Cider Only) \$ _____ |
| <input type="checkbox"/> Reserve "Class B" Liquor \$ _____ | <input type="checkbox"/> "Class B" (Wine Only) Winery \$ _____ |

License Fees	\$ 99
Publication Fee	\$ 30
Background Check	\$
Total Fees	\$ 129-

Part A: Premises/Business Information		
1. Legal Business Name (registered entity name or individual's name if sole proprietorship) John Peerenboom		
2. Trade Name or DBA Peerenbooms Bar		
3. Premises Address 150 North Main Street,		
4. County Outagamie	5. Municipality Kimberly	6. Aldermanic District
7. Mailing Address (if different from premises address)		
8. FEIN [REDACTED]	9. Wisconsin Seller's Permit Number [REDACTED]	
10. Premises Phone 920 - 788-3663	11. Premises Email	
12. Entity Type (check one) <input checked="" type="checkbox"/> Sole Proprietor <input type="checkbox"/> Partnership <input type="checkbox"/> Limited Liability Company <input type="checkbox"/> Corporation <input type="checkbox"/> Nonprofit Organization		
13. Premises Description - Describe the building or buildings where alcohol beverages are to be sold and stored. Describe all rooms including living quarters, if used, for the sales, service, consumption, and/or storage of alcohol beverages and records. Alcohol beverages may be sold and stored ONLY on the premises described in this application. Attach additional sheets if necessary. Main Floor including bathrooms no living quarters Basement Storage in Basement walk in cooler		

Part B: Questions
1. Have the partners, agent, or sole proprietor satisfied the responsible beverage server training requirement for this license period? Submit a copy of Responsible Beverage Server Training Course Certificate. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
2. Does the applicant business or its partners, officers, directors, managing members, or agent hold a direct or indirect interest in any alcohol beverage wholesaler or producer (e.g., brewer, brewpub, winery, distillery)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, please explain using the space below. Attach additional sheets if necessary.

Part C: For Corporate/LLC Applicants Only

1. State of Registration		2. Date of Registration
3. Is the applicant business owned by another corporation or LLC? If yes, please provide the name and FEIN of the parent company below, include parent company members in Part D, and attach Form AT-103 for all of the parent company's principal members, managers, officers, or directors <input type="checkbox"/> Yes <input type="checkbox"/> No		
Name of Parent Company	FEIN of Parent Company	
4. Does the parent company or any of its officers, directors, managing members, or agent hold any direct or indirect interest in any other alcohol beverage wholesaler or producer (e.g., brewer, brewpub, winery, distillery)? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, please explain using the space below. Attach additional sheets if necessary.		
5. Agent's Last Name	Agent's First Name	Phone

Part D: Individual Information

A Supplemental Questionnaire, Form AT-103, must be completed and attached to this application for each person involved in the applicant business and any parent company as indicated in Part C. Persons in the applicant business include: sole proprietor, all officers, directors, and agent of a corporation or nonprofit organization, all partners of a partnership, and all managing members and agent of a limited liability company.

List the full name, title, and phone number for each person below. Attach additional sheets if necessary.

Last Name	First Name	Title	Phone
Peerenboom	John	Owner	920 585 3843
[REDACTED]	[REDACTED]	owner	[REDACTED]

Part E: Attestation

Who must sign this application?

- sole proprietor
- one general partner of a partnership
- one corporate officer
- one managing member of an LLC

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant business and not on behalf of any other individual or entity seeking the license. Further, I agree that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another individual or entity. I agree to operate this business according to the law, including but not limited to, purchasing alcohol beverages from state authorized wholesalers. I understand that lack of access to any portion of a licensed premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this license. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Signature	<i>John Peerenboom</i>	Date	<i>2-29-24</i>
Name (Last, First, M.I.) <i>Peerenboom John H</i>			
Title	<i>Owner</i>	Email	[REDACTED]
		Phone	[REDACTED]

Part F: For Clerk Use Only

Date application was filed with clerk <i>2/29/24</i>	Date reported to governing body <i>3/25/24</i>	Date provisional license issued (if applicable)
Date license granted	License number	Date license issued
Signature of Clerk/Deputy Clerk		